

Warm & Well Data Annex Q4 – 2025/26

Quarter 4 data Jan – March 2026

Figure 1 – Household demographics

| Households and Demographics | | | | | | | | |
|---------------------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|--------------|
| | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| Enquiries | 279 | 147 | 395 | 586 | 473 | 417 | 301 | 2,598 |
| Household | 167 | 78 | 238 | 307 | 258 | 237 | 180 | 1,465 |
| (Household) Health condition | 117 | 55 | 175 | 218 | 155 | 170 | 128 | 1,018 |
| % (Household) Health condition | 70.1% | 70.5% | 73.5% | 71.0% | 60.1% | 71.7% | 71.1% | 69.5% |
| (Household) Over 65 | 33 | 21 | 59 | 39 | 51 | 50 | 43 | 296 |
| % (Household) Over 65 | 19.8% | 26.9% | 24.8% | 12.7% | 19.8% | 21.1% | 23.9% | 20.2% |
| (Household) Benefit | 70 | 39 | 105 | 153 | 87 | 86 | 66 | 606 |
| % (Household) Benefit | 41.9% | 50.0% | 44.1% | 49.8% | 33.7% | 36.3% | 36.7% | 41.4% |
| (Household) Child | 29 | 13 | 47 | 82 | 61 | 44 | 31 | 307 |
| % (Household) Child | 17.4% | 16.7% | 19.7% | 26.7% | 23.6% | 18.6% | 17.2% | 21.0% |
| (Household) Nil vulnerability | 33 | 17 | 38 | 56 | 78 | 44 | 27 | 293 |
| % (Household) Nil vulnerability | 19.8% | 21.8% | 16.0% | 18.2% | 30.2% | 18.6% | 15.0% | 20.0% |
| Average of Age Now | 52 | 55 | 57 | 48 | 52 | 54 | 55 | 53 |

Figure 2 – Main Health Conditions

| Main Health Condition - Household | | | | | | | | |
|---|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|------------|
| (Group) Main Health Condition | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| <input type="checkbox"/> Anxiety | 3 | | 2 | 2 | 2 | | 1 | 10 |
| <input type="checkbox"/> Autism | 1 | | 3 | 3 | 3 | 2 | | 12 |
| <input type="checkbox"/> Autoimmune And Immunodeficiency Diseases | 2 | | 1 | 1 | | 4 | 1 | 9 |
| <input type="checkbox"/> Cancer | 3 | 3 | 5 | 9 | 8 | 10 | 6 | 44 |
| <input type="checkbox"/> Cardiovascular Disease | 4 | 3 | 7 | 7 | 6 | 3 | 2 | 32 |
| <input type="checkbox"/> Dementia | 1 | 1 | 1 | 1 | | 1 | | 5 |
| <input type="checkbox"/> Depression | | 1 | | 2 | 1 | 1 | | 5 |
| <input type="checkbox"/> Diabetes | 2 | 1 | 7 | 12 | 6 | 10 | 1 | 39 |
| <input type="checkbox"/> Haemoglobinopathies | | | | | | 1 | | 1 |
| <input type="checkbox"/> Kidney Disease | | | | 2 | | 1 | | 3 |
| <input type="checkbox"/> Learning Disabilities | 1 | 1 | 2 | 1 | 1 | | 1 | 7 |
| <input type="checkbox"/> Limited Mobility (inc Arthritis) | 13 | 9 | 24 | 11 | 27 | 9 | 16 | 109 |
| <input type="checkbox"/> Mental Health Condition | 22 | 13 | 28 | 35 | 33 | 36 | 21 | 188 |
| <input type="checkbox"/> Neurobiological And Related Diseases | 1 | 1 | 7 | 6 | 1 | 3 | 4 | 23 |
| <input type="checkbox"/> Other | 7 | 2 | 10 | 16 | 11 | 7 | 8 | 61 |
| <input type="checkbox"/> Respiratory Disease | 13 | 5 | 23 | 21 | 15 | 9 | 14 | 100 |
| <input type="checkbox"/> Terminal Diagnosis | | | | 1 | | | | 1 |
| Total | 73 | 40 | 120 | 130 | 114 | 97 | 75 | 649 |

Figure 3 – Property Details & Tenure

| Property Details 1 | | | | | | | | |
|--------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|--------------|
| Accommodation Type | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| Owner occupier | 49 | 29 | 88 | 62 | 76 | 77 | 64 | 445 |
| Private Tenant | 17 | 5 | 17 | 54 | 23 | 17 | 20 | 153 |
| Social tenant- HA | 38 | 30 | 99 | 123 | 79 | 45 | 70 | 484 |
| Social Tenant-LA | 41 | 2 | 3 | 30 | 7 | 66 | 5 | 154 |
| Total | 145 | 66 | 207 | 269 | 185 | 205 | 159 | 1,236 |

| Property Details 2 | | | | | | | | |
|----------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|------------|
| Property Age (Group) | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| ☐ Before 1900 | 7 | 5 | 19 | 10 | 5 | 9 | 3 | 58 |
| ☐ 1900-1949 | 7 | 2 | 15 | 18 | 8 | 12 | 8 | 70 |
| ☐ 1950-1995 | 23 | 7 | 33 | 43 | 33 | 36 | 24 | 199 |
| ☐ 1996+ | 3 | 2 | 22 | 16 | 26 | 16 | 14 | 99 |
| Total | 40 | 16 | 89 | 87 | 72 | 73 | 49 | 426 |

| Property Details 3 | | | | | | | | |
|--------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|------------|
| Building Type | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| House | 52 | 33 | 103 | 103 | 101 | 90 | 70 | 552 |
| Flat | 38 | 11 | 22 | 60 | 36 | 28 | 19 | 214 |
| Bungalow | 10 | 8 | 40 | 15 | 18 | 14 | 13 | 118 |
| Park Home | 5 | 4 | 3 | 11 | 10 | 2 | 14 | 49 |
| Total | 105 | 56 | 168 | 189 | 165 | 134 | 116 | 933 |

Figure 4 – Referral Sources (Households)

| Referral Sources (Household) | | | | | | | | |
|--|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|-------------|
| Referral Source | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| Partner Referral | 45 | 33 | 90 | 186 | 120 | 113 | 66 | 653 |
| Previous contact | 42 | 20 | 64 | 56 | 67 | 44 | 21 | 314 |
| Other organisation | 13 | 3 | 9 | 15 | 33 | 8 | 12 | 93 |
| Google / Websearch | 9 | 7 | 17 | 12 | 19 | 8 | 4 | 76 |
| Local Authority | 9 | 2 | 8 | 3 | 12 | 13 | 17 | 64 |
| Word of Mouth | 3 | 4 | 8 | 6 | 10 | 6 | 4 | 41 |
| Advocacy Drop In | 2 | | 6 | | | 3 | 2 | 13 |
| Direct mail | | | 3 | | | 3 | 4 | 10 |
| W&W Flyer/Leaflet | | | | | 1 | 4 | 1 | 6 |
| GP Surgery | | | | | | 1 | 2 | 3 |
| Evolve Community Based Energy Advisers | | | | | | | 2 | 2 |
| Installer | | | 1 | | | | | 1 |
| Radio | | 1 | | | | | | 1 |
| Social Media | | | | 1 | | | | 1 |
| Supermarket Screen | | | | | 1 | | | 1 |
| Total | 112 | 62 | 179 | 244 | 213 | 182 | 121 | 1113 |

Figure 5 -Measures Installed

| Measures Installed | | | | | | |
|------------------------|----------------------------|---------------------------------|-------------------------|-------------------------------|----------------------------|-----------|
| Measure | Cheltenham Borough Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Tewkesbury Borough Council | Total |
| Gas Boiler | | 1 | 3 | 8 | 1 | 13 |
| Solar PV | | | 9 | 1 | 1 | 11 |
| ASHP | | | 4 | | 1 | 5 |
| HHRSH | | | 5 | | | 5 |
| Loft Insulation | | | 4 | | 1 | 5 |
| Battery | | | 3 | | | 3 |
| Gas FTCH | 1 | | | 2 | | 3 |
| Oil/LPG boiler | | 2 | | | | 2 |
| Cavity Wall Insulation | | | 1 | | | 1 |
| Total | 1 | 3 | 29 | 11 | 4 | 48 |

Figure 6 -Installations: Number of Households

| Install - No. of Household | | | | | | |
|----------------------------|----------------------------|---------------------------------|-------------------------|-------------------------------|----------------------------|-------|
| Fiscal Qtr | Cheltenham Borough Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Tewkesbury Borough Council | Total |
| Q4 | 1 | 3 | 18 | 10 | 2 | 34 |

Figure 7 – Fundings distributed

| Fundings | | | | | | |
|-----------------|----------------------------|---------------------------------|-------------------------|-------------------------------|----------------------------|-----------------|
| | Cheltenham Borough Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Tewkesbury Borough Council | Total |
| ECO £ | | | | | | |
| WHLG £ | | | £169,176 | | £25,147 | £194,323 |
| WHF £ | | | | | | |
| Health top-up £ | £2,557 | £8,826 | £7,823 | £5,536 | £4,602 | £29,343 |
| LEAP £ | | | | | | |
| HUG2 £ | | | | | | |
| HSF (boiler) £ | | | | £19,214 | | £19,214 |
| Other £ | | | | | | |
| Total | £2,557 | £8,826 | £176,998 | £54,850 | £29,749 | £272,979 |

Figure 8 – Savings from Installations

| Savings from installations | | | | | | |
|----------------------------|----------------------------|---------------------------------|-------------------------|-------------------------------|----------------------------|-----------------|
| | Cheltenham Borough Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Tewkesbury Borough Council | Total |
| Annual carbon savings | 3.9 | 3.1 | 34.5 | 15.3 | 5.5 | 62.3 |
| Lifetime carbon savings | 78.3 | 37.4 | 721.6 | 253.6 | 110.6 | 1,201.6 |
| Annual bill savings | £603 | £403 | £6,224 | £2,283 | £891 | £10,404 |
| Lifetime Bill Savings | £12,059 | £8,050 | £145,034 | £47,207 | £20,376 | £232,726 |

Figure 9 – Households referred by Partners

| Households referred by partners | | | | | | | | |
|---------------------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|------------|
| Category | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| ▲ | | | | | | | | |
| ☐ Advocacy Partner | 1 | | 10 | 9 | | 3 | 16 | 39 |
| ☐ Age UK | 3 | 2 | 2 | 2 | 1 | 1 | 2 | 13 |
| ☐ Charity Partner | 5 | 7 | 2 | 26 | 11 | 64 | 3 | 118 |
| ☐ Citizen's Advice | 8 | 15 | 7 | 13 | 3 | 5 | 5 | 56 |
| ☐ Fire & Rescue Service | 1 | | 1 | | | | | 2 |
| ☐ Food Bank | 1 | 6 | 1 | | 30 | 1 | | 39 |
| ☐ Installer | | | | | | 1 | | 1 |
| ☐ Internal | 9 | 8 | 2 | 18 | 15 | 9 | 10 | 71 |
| ☐ Local Council Team | 16 | 4 | 3 | 9 | 10 | 4 | 16 | 62 |
| ☐ NHS/Healthcare Service | 14 | 2 | 13 | 47 | 1 | 18 | 22 | 117 |
| ☐ Other | 1 | | 7 | | 1 | | | 9 |
| ☐ Other Advice Service | 1 | | 7 | 10 | 15 | 13 | 1 | 47 |
| ☐ Self Referral | 10 | 1 | 16 | 30 | 8 | 12 | 8 | 85 |
| ☐ Social Housing | 8 | 2 | 28 | 26 | 11 | 5 | 7 | 87 |
| Total | 70 | 44 | 98 | 178 | 103 | 132 | 89 | 714 |

Figure 10 -Households Severn Wye referred by Partners

| Households SW referred to partners | | | | | | | | |
|------------------------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|------------|
| Category | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| Priority Service Register | 7 | 6 | 8 | 6 | 7 | 6 | 14 | 54 |
| Fire & Rescue Service | 3 | 2 | 11 | 1 | 3 | | 4 | 24 |
| Other Advice Service | 1 | 4 | 7 | 2 | 4 | 4 | 2 | 24 |
| Internal | 1 | 1 | 1 | 2 | 7 | 2 | 2 | 16 |
| Charity Partner | 2 | 1 | 3 | 2 | | 1 | 6 | 15 |
| Citizen's Advice | 1 | 2 | | 6 | 3 | 2 | | 14 |
| Supplier | 2 | 1 | 4 | 2 | 2 | 2 | 1 | 14 |
| Age UK | 1 | 1 | 2 | 2 | 2 | 1 | 2 | 11 |
| Installer | | 1 | 1 | 1 | 5 | | 1 | 9 |
| Ethical lender | | | | | 7 | | | 7 |
| Regulator | 2 | | | 1 | 1 | 1 | 1 | 6 |
| Big Difference Scheme | | 1 | 2 | 1 | | | | 4 |
| Other | 1 | 3 | | | | | | 4 |
| Food Bank | | | 1 | | | 1 | 1 | 3 |
| Local Council Team | | 1 | 2 | | | | | 3 |
| Social Housing | | | | | 1 | | 1 | 2 |
| Emergency boiler scheme | | | | | | 1 | | 1 |
| Water Company | | | 1 | | | | | 1 |
| Total | 21 | 21 | 41 | 26 | 42 | 21 | 35 | 207 |

Figure 11 – Visits Completed in the Quarter

| Visits completed in the period | | | | | | | | |
|--------------------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|------------|
| Team | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| Adviceline | | | | | | | | |
| No. of Visit | | | 1 | | | | 3 | 4 |
| No. of Household Visit | | | 1 | | | | 3 | 4 |
| Advocacy | | | | | | | | |
| No. of Visit | 50 | 23 | 102 | 139 | 118 | 93 | 76 | 601 |
| No. of Household Visit | 42 | 21 | 81 | 120 | 93 | 82 | 63 | 502 |
| No. of Visit | 50 | 23 | 103 | 139 | 118 | 93 | 79 | 605 |
| No. of Household Visit | 42 | 21 | 81 | 120 | 93 | 82 | 63 | 502 |

Figure 12 -Vulnerability of Households visited

| Vulnerability of households visited | | | | | | | | |
|-------------------------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|-------|
| | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| (W&W) Health condition | 32 | 21 | 70 | 87 | 76 | 61 | 52 | 399 |
| (W&W) Over 65 | 6 | 7 | 18 | 19 | 18 | 11 | 16 | 95 |
| (W&W) Benefit (New) | 26 | 15 | 50 | 72 | 39 | 40 | 27 | 269 |
| (W&W) Child | 14 | 4 | 20 | 40 | 36 | 18 | 10 | 142 |
| (W&W) Nil vulnerability (New) | 3 | | 3 | 15 | 7 | 11 | 4 | 43 |
| % (W&W) Health condition | 76.2% | 100.0% | 86.4% | 72.5% | 81.7% | 74.4% | 82.5% | 79.5% |
| % (W&W) Over 65 | 14.3% | 33.3% | 22.2% | 15.8% | 19.4% | 13.4% | 25.4% | 18.9% |
| % (W&W) Benefit (New) | 61.9% | 71.4% | 61.7% | 60.0% | 41.9% | 48.8% | 42.9% | 53.6% |
| % (W&W) Child | 33.3% | 19.0% | 24.7% | 33.3% | 38.7% | 22.0% | 15.9% | 28.3% |
| % (W&W) Nil vulnerability (New) | 7.1% | | 3.7% | 12.5% | 7.5% | 13.4% | 6.3% | 8.6% |

Warm & Well Full Year Data 2025 – 2026

Figure 13 – Household demographics

| Households and Demographics | | | | | | | | |
|---------------------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|--------------|
| | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| Enquiries | 1,112 | 504 | 1,515 | 1,888 | 1,501 | 1,347 | 991 | 8,858 |
| Household | 551 | 239 | 723 | 768 | 713 | 573 | 451 | 4,018 |
| (Household) Health condition | 387 | 168 | 522 | 538 | 434 | 417 | 329 | 2,795 |
| % (Household) Health condition | 70.2% | 70.3% | 72.2% | 70.1% | 60.9% | 72.8% | 72.9% | 69.6% |
| (Household) Over 65 | 142 | 87 | 241 | 135 | 168 | 119 | 121 | 1,013 |
| % (Household) Over 65 | 25.8% | 36.4% | 33.3% | 17.6% | 23.6% | 20.8% | 26.8% | 25.2% |
| (Household) Benefit | 258 | 93 | 310 | 413 | 300 | 240 | 216 | 1,830 |
| % (Household) Benefit | 46.8% | 38.9% | 42.9% | 53.8% | 42.1% | 41.9% | 47.9% | 45.5% |
| (Household) Child | 109 | 40 | 129 | 198 | 172 | 116 | 89 | 853 |
| % (Household) Child | 19.8% | 16.7% | 17.8% | 25.8% | 24.1% | 20.2% | 19.7% | 21.2% |
| (Household) Nil vulnerability | 103 | 45 | 99 | 133 | 169 | 101 | 65 | 715 |
| % (Household) Nil vulnerability | 18.7% | 18.8% | 13.7% | 17.3% | 23.7% | 17.6% | 14.4% | 17.8% |
| Average of Age Now | 55 | 62 | 59 | 50 | 55 | 52 | 57 | 55 |

Figure 14 – Main Health Conditions

| Main Health Condition - Household | | | | | | | | |
|---|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|-------------|
| (Group) Main Health Condition | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| <input type="checkbox"/> Anxiety | 5 | | 2 | 4 | 3 | 1 | 3 | 18 |
| <input type="checkbox"/> Autism | 5 | | 4 | 3 | 4 | 3 | 1 | 20 |
| <input type="checkbox"/> Autoimmune And Immunodeficiency Diseases | 6 | 2 | 5 | 5 | 9 | 10 | 6 | 43 |
| <input type="checkbox"/> Cancer | 12 | 7 | 20 | 25 | 15 | 14 | 17 | 110 |
| <input type="checkbox"/> Cardiovascular Disease | 27 | 16 | 31 | 22 | 26 | 18 | 17 | 157 |
| <input type="checkbox"/> Dementia | 3 | 4 | 7 | 5 | 2 | 4 | 2 | 27 |
| <input type="checkbox"/> Depression | 2 | 1 | 1 | 4 | 1 | 2 | 1 | 12 |
| <input type="checkbox"/> Diabetes | 17 | 6 | 28 | 31 | 20 | 19 | 15 | 136 |
| <input type="checkbox"/> Haemoglobinopathies | 1 | | | | | 1 | | 2 |
| <input type="checkbox"/> Kidney Disease | | | 1 | 3 | | 1 | | 5 |
| <input type="checkbox"/> Learning Disabilities | 5 | 2 | 6 | 5 | 5 | 1 | 1 | 25 |
| <input type="checkbox"/> Limited Mobility (inc Arthritis) | 58 | 33 | 72 | 49 | 76 | 41 | 44 | 373 |
| <input type="checkbox"/> Mental Health Condition | 63 | 23 | 68 | 96 | 71 | 87 | 37 | 445 |
| <input type="checkbox"/> Neurobiological And Related Diseases | 4 | 2 | 19 | 8 | 10 | 5 | 8 | 56 |
| <input type="checkbox"/> Other | 21 | 13 | 28 | 33 | 22 | 19 | 19 | 155 |
| <input type="checkbox"/> Respiratory Disease | 57 | 17 | 69 | 59 | 45 | 30 | 54 | 331 |
| <input type="checkbox"/> Substance Misusers | | | | | 1 | | | 1 |
| <input type="checkbox"/> Terminal Diagnosis | 1 | | | 1 | | | | 2 |
| Total | 287 | 126 | 361 | 353 | 310 | 256 | 225 | 1918 |

Figure 15 – Property Details & Tenure

| Property Details 1 | | | | | | | | |
|--------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|--------------|
| Accommodation Type | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| Owner occupier | 198 | 110 | 337 | 185 | 270 | 198 | 178 | 1,476 |
| Private Tenant | 55 | 12 | 67 | 136 | 51 | 43 | 36 | 400 |
| Social tenant- HA | 99 | 78 | 245 | 288 | 230 | 91 | 176 | 1,207 |
| Social Tenant-LA | 143 | 5 | 8 | 63 | 15 | 177 | 18 | 429 |
| Total | 495 | 205 | 657 | 672 | 566 | 509 | 408 | 3,512 |

| Property Details 2 | | | | | | | | |
|----------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|-------------|
| Property Age (Group) | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| ☐ Before 1900 | 24 | 19 | 75 | 30 | 20 | 39 | 7 | 214 |
| ☐ 1900-1949 | 28 | 7 | 42 | 45 | 31 | 28 | 24 | 205 |
| ☐ 1950-1995 | 89 | 29 | 118 | 92 | 96 | 85 | 86 | 595 |
| ☐ 1996+ | 23 | 8 | 58 | 37 | 65 | 37 | 37 | 265 |
| Total | 164 | 63 | 293 | 204 | 212 | 189 | 154 | 1279 |

| Property Details 3 | | | | | | | | |
|--------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|-------------|
| Building Type | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| House | 177 | 103 | 326 | 250 | 287 | 208 | 167 | 1518 |
| Flat | 130 | 24 | 63 | 168 | 116 | 87 | 56 | 644 |
| Bungalow | 24 | 25 | 116 | 35 | 50 | 41 | 46 | 337 |
| Park Home | 62 | 15 | 22 | 38 | 28 | 9 | 49 | 223 |
| Total | 393 | 167 | 527 | 491 | 481 | 345 | 318 | 2722 |

Figure 16 – Referral Sources (Households)

| Referral Sources (Household) | | | | | | | | |
|--|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|-------------|
| Referral Source | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| Partner Referral | 199 | 79 | 269 | 486 | 221 | 286 | 210 | 1750 |
| Previous contact | 130 | 56 | 192 | 144 | 218 | 111 | 80 | 931 |
| Other organisation | 39 | 26 | 53 | 51 | 119 | 35 | 40 | 363 |
| Local Authority | 26 | 25 | 71 | 28 | 64 | 46 | 35 | 295 |
| Google / Websearch | 22 | 17 | 43 | 33 | 56 | 32 | 13 | 216 |
| Word of Mouth | 19 | 16 | 36 | 27 | 23 | 19 | 13 | 153 |
| Installer | 44 | 10 | 33 | 10 | 22 | 10 | 13 | 142 |
| Advocacy Drop In | 19 | 4 | 17 | 14 | 3 | 4 | 8 | 69 |
| W&W Flyer/Leaflet | 5 | 6 | 7 | 2 | 8 | 8 | 2 | 38 |
| Direct mail | | 2 | 8 | 1 | 1 | 3 | 5 | 20 |
| Evolve Community Based Energy Advisers | | | 10 | | | | 2 | 12 |
| Newspaper | | | 3 | | 1 | | | 4 |
| GP Surgery | | | | | | 1 | 2 | 3 |
| Social Media | | | | 2 | 1 | | | 3 |
| SoGlos | | | | | 2 | | | 2 |
| Bus advert | | | | | | | 1 | 1 |
| Radio | | 1 | | | | | | 1 |
| Supermarket Screen | | | | | 1 | | | 1 |
| YES Energy | 1 | | | | | | | 1 |
| Total | 421 | 191 | 578 | 633 | 567 | 469 | 351 | 3210 |

Figure 17 -Measures Installed

| Measures Installed | | | | | | | | |
|--------------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|------------|
| Measure | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| Gas Boiler | 6 | 5 | 9 | 16 | 37 | 12 | 10 | 95 |
| Solar PV | 6 | 2 | 19 | 12 | 6 | 2 | 5 | 52 |
| Loft Insulation | 2 | 2 | 9 | 11 | 6 | 6 | 4 | 40 |
| Small measures | 2 | 1 | 10 | 6 | 8 | 7 | 3 | 37 |
| Gas FTCH | 4 | 1 | 4 | 6 | 6 | | 1 | 22 |
| Park Home Insulation | 5 | 1 | 9 | | 2 | | 3 | 20 |
| ASHP | | | 7 | 6 | 3 | 2 | 1 | 19 |
| HHRSH | 1 | 2 | 2 | 5 | 2 | 1 | | 13 |
| Battery | 2 | | 2 | 6 | 1 | | 1 | 12 |
| Cavity Wall Insulation | | | 3 | 3 | 1 | 1 | 1 | 9 |
| Underfloor Insulation | 3 | | 5 | | | | 1 | 9 |
| Oil/LPG boiler | | | 2 | | 2 | | | 4 |
| Internal Wall Insulation | | | | 1 | 1 | | | 2 |
| Doors | | | 1 | | | | | 1 |
| Double/ Triple Glazing | | | | | | | 1 | 1 |
| Ventilation | | | | | 1 | | | 1 |
| Total | 31 | 14 | 82 | 72 | 76 | 31 | 31 | 337 |

Figure 18 -Installations: Number of Households

| Install - No. of Household | | | | | | | |
|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|-------|
| Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| 19 | 11 | 40 | 38 | 49 | 19 | 19 | 191 |

Figure 19 – Fundings distributed

| Fundings | | | | | | | | |
|-----------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|-------------------|
| | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| ECO £ | £108,686 | £33,044 | £356,928 | £88,089 | £202,193 | £100,498 | £62,086 | £951,524 |
| WHLG £ | £19,829 | | £73,528 | £223,793 | £51,323 | £8,184 | £38,104 | £414,762 |
| NHS Retrofit £ | £8,666 | £534 | £679 | £7,857 | | £4,440 | £23,898 | £46,074 |
| WHF £ | | | | | | | | |
| Health top-up £ | £21,599 | £13,503 | £36,865 | £25,596 | £20,573 | £28,504 | £32,085 | £178,725 |
| LEAP £ | | | | | | | | |
| HUG2 £ | | | | | | | | |
| HSF (boiler) £ | | | | | £83,600 | | | £83,600 |
| Other £ | | | | | | | | |
| Total | £158,780 | £47,082 | £468,001 | £345,335 | £424,011 | £141,626 | £156,173 | £1,741,008 |

Figure 20 – Savings from Installations

| Savings from installations | | | | | | | | |
|----------------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|-------------------|
| | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| Annual carbon savings | 31.5 | 14.4 | 81.0 | 83.4 | 81.9 | 23.7 | 24.2 | 340.3 |
| Lifetime carbon savings | 663.8 | 274.6 | 1,750.2 | 1,681.4 | 1,439.0 | 431.0 | 483.3 | 6,723.3 |
| Annual bill savings | £5,518 | £2,282 | £14,392 | £13,663 | £11,794 | £3,292 | £4,135 | £55,076 |
| Lifetime Bill Savings | £128,655 | £51,528 | £346,785 | £313,901 | £258,302 | £77,983 | £100,654 | £1,277,808 |

Figure 21 – Households referred by Partners

| Households referred by partners | | | | | | | | |
|---------------------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|-------------|
| Category | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| Advocacy Partner | 11 | 1 | 35 | 51 | 5 | 8 | 49 | 160 |
| Age UK | 10 | 3 | 5 | 11 | 5 | 5 | 6 | 45 |
| Charity Partner | 12 | 23 | 10 | 72 | 36 | 112 | 7 | 272 |
| Citizen's Advice | 15 | 20 | 18 | 35 | 16 | 12 | 12 | 128 |
| Ethical lender | | | | | 1 | | | 1 |
| Fire & Rescue Service | 3 | 2 | 1 | 1 | | 2 | 2 | 11 |
| Food Bank | 6 | 17 | 2 | 2 | 100 | 104 | 1 | 232 |
| Installer | 55 | 18 | 34 | 18 | 16 | 7 | 15 | 163 |
| Internal | 39 | 24 | 12 | 78 | 19 | 21 | 32 | 225 |
| Local Council Team | 68 | 17 | 34 | 36 | 29 | 14 | 45 | 243 |
| NHS/Healthcare Service | 60 | 6 | 55 | 85 | 1 | 34 | 54 | 295 |
| Other | 9 | 1 | 27 | | 7 | | 1 | 45 |
| Other Advice Service | 4 | 7 | 24 | 35 | 27 | 34 | 5 | 136 |
| Self Referral | 29 | 2 | 53 | 70 | 27 | 27 | 26 | 234 |
| Social Housing | 28 | 3 | 64 | 52 | 60 | 10 | 23 | 240 |
| Total | 308 | 130 | 347 | 485 | 326 | 353 | 259 | 2208 |

Figure 22 -Households Severn Wye referred by Partners

| Households SW referred to partners | | | | | | | | |
|------------------------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|------------|
| Category | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| Priority Service Register | 23 | 15 | 43 | 33 | 28 | 23 | 27 | 192 |
| Installer | 37 | 10 | 33 | 12 | 38 | 19 | 18 | 167 |
| Other Advice Service | 8 | 17 | 28 | 7 | 14 | 13 | 7 | 94 |
| Fire & Rescue Service | 8 | 7 | 23 | 8 | 7 | 1 | 7 | 61 |
| Age UK | 6 | 3 | 14 | 11 | 4 | 4 | 5 | 47 |
| Internal | 5 | 3 | 14 | 6 | 10 | 6 | 3 | 47 |
| Emergency boiler scheme | 2 | 5 | 11 | 5 | 3 | 8 | 2 | 36 |
| Regulator | 6 | | 4 | 5 | 8 | 5 | 4 | 32 |
| Citizen's Advice | 2 | 3 | 1 | 9 | 5 | 6 | 4 | 30 |
| Charity Partner | 8 | 1 | 7 | 3 | 1 | 2 | 6 | 28 |
| Supplier | 3 | 2 | 7 | 4 | 3 | 2 | 2 | 23 |
| Big Difference Scheme | 4 | 1 | 7 | 2 | | | | 14 |
| Other | 5 | 9 | | | | | | 14 |
| Local Council Team | 1 | 1 | 8 | 1 | | | | 11 |
| Ethical lender | | | | 1 | 8 | | | 9 |
| Advocacy Partner | 1 | | 3 | | | | 1 | 5 |
| Water Company | 1 | 1 | 2 | | | | | 4 |
| Food Bank | | | 1 | | | 1 | 1 | 3 |
| Social Housing | 1 | | | | 1 | | 1 | 3 |
| Total | 113 | 66 | 190 | 104 | 125 | 87 | 84 | 769 |

Figure 23– Visits Completed in the Year

| Visits completed in the period | | | | | | | | |
|--------------------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|-------------|
| Team | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| Adviceline | | | | | | | | |
| No. of Visit | | | 1 | | | | 4 | 5 |
| No. of Household Visit | | | 1 | | | | 4 | 5 |
| Advocacy | | | | | | | | |
| No. of Visit | 204 | 51 | 313 | 402 | 330 | 244 | 197 | 1741 |
| No. of Household Visit | 166 | 46 | 211 | 316 | 246 | 199 | 153 | 1337 |
| No. of Visit | 204 | 51 | 314 | 402 | 330 | 244 | 201 | 1746 |
| No. of Household Visit | 166 | 46 | 211 | 316 | 246 | 199 | 154 | 1338 |

Figure 24 -Vulnerability of Households visited

| Vulnerability of households visited | | | | | | | | |
|-------------------------------------|----------------------------|---------------------------|---------------------------------|-------------------------|-------------------------------|-------------------------|----------------------------|-------|
| | Cheltenham Borough Council | Cotswold District Council | Forest Of Dean District Council | Gloucester City Council | South Gloucestershire Council | Stroud District Council | Tewkesbury Borough Council | Total |
| (W&W) Health condition | 129 | 43 | 173 | 240 | 185 | 165 | 126 | 1061 |
| (W&W) Over 65 | 33 | 22 | 62 | 62 | 50 | 23 | 37 | 289 |
| (W&W) Benefit (New) | 117 | 29 | 122 | 215 | 148 | 124 | 100 | 855 |
| (W&W) Child | 47 | 7 | 39 | 94 | 85 | 55 | 38 | 365 |
| (W&W) Nil vulnerability (New) | 13 | | 13 | 29 | 17 | 16 | 7 | 95 |
| % (W&W) Health condition | 77.7% | 93.5% | 82.0% | 75.9% | 75.2% | 82.9% | 81.8% | 79.3% |
| % (W&W) Over 65 | 19.9% | 47.8% | 29.4% | 19.6% | 20.3% | 11.6% | 24.0% | 21.6% |
| % (W&W) Benefit (New) | 70.5% | 63.0% | 57.8% | 68.0% | 60.2% | 62.3% | 64.9% | 63.9% |
| % (W&W) Child | 28.3% | 15.2% | 18.5% | 29.7% | 34.6% | 27.6% | 24.7% | 27.3% |
| % (W&W) Nil vulnerability (New) | 7.8% | | 6.2% | 9.2% | 6.9% | 8.0% | 4.5% | 7.1% |

Value for Money 2025-26

Cheltenham Borough Council

£7.85

Cotswold District Council

£7.25

Forest of Dean District Council

£8.85

Gloucester City Council

£25.11

South Gloucestershire Council

£13.54

Stroud District Council

£7.87

Tewkesbury Borough Council

£9.97

Added Value to Warm & Well per District

Please note:

Reach Out is an Advocacy project funded by Wales & West Utilities

EEC is an Advocacy project funded by Energy Redress

Cheltenham Borough Council

Funding from W&W Project

| | |
|------|----|
| type | ww |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|--------------|---|--------|--------|--------|---------|---------|---------|---------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| | Gloucestershire local authorities revenue | £7,429 | £7,429 | £7,429 | £7,429 | £11,322 | £11,322 | £11,322 |

Additional Project from LA

| | |
|------|----|
| type | la |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|--------------------|-----------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| | Household Support Fund Glos | £5,966 | £9,283 | £6,607 | £9,361 | £7,916 | £7,625 | £10,625 |
| Grand Total | £5,966 | £9,283 | £6,607 | £9,361 | £7,916 | £7,625 | £10,625 | £12,702 |

Additional Project from other projects

| | |
|------|----|
| type | af |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|-----------------------|-----------------|----------------|----------------|-----------------|-----------------|----------------|-----------------|----------------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| | Advocacy (EAC2) | £9,142 | £9,142 | £9,142 | £9,142 | | | |
| ECO | £36,312 | £34,845 | £22,532 | £103,748 | £78,237 | £17,822 | £12,627 | |
| EEC | | | | | | £4,636 | £4,636 | £4,636 |
| Health funding Glos | £2,078 | | | | | | | |
| Health Top up Funding | £4,029 | | £2,153 | £6,580 | | £3,428 | £15,614 | £2,557 |
| HUG2 grants | £27,675 | | | £5,900 | | | | |
| HUG2 revenue | £4,666 | £4,666 | £4,666 | £4,666 | | | | |
| Leap Home Visits | £1,264 | £343 | £343 | £343 | £343 | £343 | £343 | £343 |
| NHS Retrofit | | | | | £8,666 | | | |
| Reach Out | £8,471 | £8,471 | £8,471 | £8,471 | £3,741 | £3,741 | £3,741 | £3,741 |
| WHLG | | | | | £53,571 | £53,571 | £73,400 | £53,571 |
| Grand Total | £93,637 | £57,467 | £47,307 | £138,850 | £144,558 | £83,541 | £110,361 | £64,848 |

Cotswold District Council

Funding from W&W Project

| | |
|------|----|
| type | ww |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|---|---------|------|------|------|---------|-------|-------|-------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Gloucestershire local authorities revenue | 7429 | 7429 | 7429 | 7429 | 11322 | 11322 | 11322 | 11322 |

Additional Project from LA

| | |
|------|----|
| type | la |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Household Support Fund Glos | 2474 | 1586 | 1591 | 2605 | 2506 | 1703 | 3767 | 8484 |
| Grand Total | 2474 | 1586 | 1591 | 2605 | 2506 | 1703 | 3767 | 8484 |

Additional Project from other projects

| | |
|------|----|
| type | af |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|-----------------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Advocacy (EAC2) | 9142 | 9142 | 9142 | 9142 | | | | |
| ECO | 11896 | 41612 | 32144 | 128349 | 33044 | | | |
| EEC | | | | | | 4636 | 4636 | 4636 |
| Health funding Glos | 2078 | | | | | | | |
| Health Top up Funding | 231 | 2940 | 1471 | 6429 | 3082 | 6642 | 3780 | |
| HUG2 grants | 27450 | 7950 | 29531 | 6685 | | | | |
| HUG2 revenue | 4666 | 4666 | 4666 | 4666 | | | | |
| Leap Home Visits | 1264 | 343 | 343 | 343 | 343 | 343 | 343 | 343 |
| NHS Retrofit | | | | | 534 | | | |
| Reach Out | 8471 | 8471 | 8471 | 8471 | 3741 | 3741 | 3741 | 3741 |
| WHLO | | | | | 53671 | 53671 | 53671 | 53671 |
| Grand Total | 65197 | 75124 | 85766 | 164085 | 94315 | 68933 | 66071 | 62291 |

Forest of Dean District Council

Funding from W&W Project

| | |
|------|----|
| Type | ww |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|---|---------|------|------|------|---------|-------|-------|-------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Gloucestershire local authorities revenue | 7429 | 7429 | 7429 | 7429 | 11322 | 11322 | 11322 | 11322 |

Additional Project from LA

| | |
|------|----|
| Type | la |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|-----------------------------|-------------|-------------|-------------|--------------|--------------|-------------|--------------|--------------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Household Support Fund Glos | 7783 | 3772 | 6779 | 15733 | 10210 | 7373 | 15731 | 17714 |
| Grand Total | 7783 | 3772 | 6779 | 15733 | 10210 | 7373 | 15731 | 17714 |

Additional Project from other projects

| | |
|------|----|
| Type | of |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Advocacy (EAC2) | 9142 | 9142 | 9142 | 9142 | | | | |
| EOD | 69528 | 278190 | 84045 | 569275 | 190512 | 68629 | 88787 | |
| EEC | | | | | | 4836 | 4836 | 4836 |
| Health funding Glos | 2078 | | | | | | | |
| Health Top up Funding | 2904 | 3508 | | 5802 | 1494 | 6071 | 20475 | 8826 |
| HLQ2 grants | 67810 | 190649 | 123178 | 83657 | | | | |
| HLQ2 revenue | 4668 | 4668 | 4668 | 4668 | | | | |
| Leap Home Visits | 1264 | 343 | 343 | 343 | 343 | 343 | 343 | 343 |
| NHS Retrofit | | | | | 679 | | | |
| Reach Out | 8471 | 8471 | 8471 | 8471 | 3741 | 3741 | 3741 | 3741 |
| WHLD | | | | | 53571 | 53571 | 142358 | 53571 |
| Grand Total | 185863 | 492967 | 209945 | 661158 | 250340 | 138891 | 280340 | 71117 |

Gloucester City Council

Funding from W&W Project

| | |
|------|----|
| Type | ww |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|--------------|---|------|------|------|---------|-------|-------|-------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| | Gloucestershire local authorities revenue | 7429 | 7429 | 7429 | 7429 | 11322 | 11322 | 11322 |

Additional Project from LA

| | |
|------|----|
| Type | la |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|--------------------|-----------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| | Household Support Fund Glos | 15045 | 5529 | 11490 | 19924 | 23763 | 13504 | 12059 |
| Grand Total | 15045 | 5529 | 11490 | 19924 | 23763 | 13504 | 12059 | 33647 |

Additional Project from other projects

| | |
|------|----|
| Type | ot |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|-----------------------|-----------------|--------------|--------------|---------------|--------------|---------------|--------------|---------------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| | Advocacy (EAC2) | 9142 | 9142 | 9142 | 9142 | | | |
| ECO | 97919 | 15181 | 69999 | 124084 | 27904 | 42454 | | |
| EEC | | | | | | 4636 | 4636 | 4636 |
| Health funding Glos | 2078 | | | | | | | |
| Health Top up Funding | | 3119 | 3719 | 7960 | 4282 | 890 | 9258 | 7823 |
| HUG2 grants | 29950 | 37228 | | 19699 | | | | |
| HUG2 revenue | 4658 | 4658 | 4658 | 4658 | | | | |
| Leap Home Visits | 1264 | 343 | 343 | 343 | 343 | 343 | 343 | 343 |
| NHS Retrofit | | | | | 7857 | | | |
| Reach Out | 8471 | 8471 | 8471 | 8471 | 3741 | 3741 | 3741 | 3741 |
| WHLG | | | | | 53571 | 53571 | 53571 | 222747 |
| Grand Total | 153490 | 78150 | 96340 | 174365 | 97698 | 105665 | 71549 | 239290 |

South Gloucestershire Council

Funding from W&W Project

| | |
|------|----|
| type | ww |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|---|---------|------|------|------|---------|-------|-------|-------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Gloucestershire local authorities revenue | 7429 | 7429 | 7429 | 7429 | 11322 | 11322 | 11322 | 11322 |

Additional Project from LA

| | |
|------|----|
| type | la |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Household Support Fund South Glos | 18890 | 15296 | 12090 | 29194 | 10481 | 8666 | 11067 | 18538 |
| South Glos Boiler Replacement | 50000 | 50000 | 50000 | 50000 | 22000 | 22000 | 22000 | 22000 |
| Step-up South Gloucestershire | 17000 | 17000 | 17000 | 17000 | 14438 | 14438 | 14438 | 14438 |
| Grand Total | 85990 | 82296 | 79090 | 96194 | 46919 | 45104 | 47505 | 54976 |

Additional Project from other projects

| | |
|------|----|
| type | of |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Better Care Fund / South Glos Health | 5466 | | | | | | | |
| ECO | 304840 | 89205 | 68897 | 177428 | 50202 | 89838 | 62152 | |
| EED | | | | | | 4636 | 4636 | 4636 |
| Health Top-up Funding | 5466 | 1185 | | 5452 | 8101 | 6936 | | 5536 |
| HUG2 grants | 85077 | 57681 | 47895 | 96680 | | | | |
| HUG2 revenue | 4666 | 4666 | 4666 | 4666 | | | | |
| Leap Home Visits | 1264 | 343 | 343 | 343 | 343 | 343 | 343 | 343 |
| Reach Out | 8471 | 8471 | 8471 | 8471 | 3741 | 3741 | 3741 | 3741 |
| WHLO | | | | | 53571 | 53571 | 115723 | 53571 |
| HSF boilers | | | 20370 | 31252 | 37303 | 3255 | 23588 | 19214 |
| Grand Total | 415250 | 141551 | 150642 | 324290 | 153261 | 162320 | 210163 | 87041 |

Stroud District Council

Funding from W&W Project

| | |
|------|----|
| type | ww |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|---|---------|------|------|------|---------|-------|-------|-------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Gloucestershire local authorities revenue | 7429 | 7429 | 7429 | 7429 | 11322 | 11322 | 11322 | 11322 |

Additional Project from LA

| | |
|------|----|
| type | la |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|-----------------------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Household Support Fund Glos | 15573 | 6340 | 4659 | 9734 | 6226 | 7344 | 10546 | 15537 |
| Grand Total | 15573 | 6340 | 4659 | 9734 | 6226 | 7344 | 10546 | 15537 |

Additional Project from other projects

| | |
|------|----|
| type | af |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|-----------------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Advocacy (EAC2) | 9142 | 9142 | 9142 | 9142 | | | | |
| ECO | 78116 | 16828 | 84388 | 107852 | | 79888 | 20611 | |
| EEC | | | | | | 4636 | 4636 | 4636 |
| Health funding Glos | 2078 | | | | | | | |
| Health Top up Funding | 5927 | 824 | 1091 | 2130 | 1888 | 13976 | 12640 | |
| HUG2 grants | 83088 | 8343 | 19615 | 23023 | | | | |
| HUG2 revenue | 4666 | 4666 | 4666 | 4666 | | | | |
| Leap Home Visits | 1264 | 343 | 343 | 343 | 343 | 343 | 343 | 343 |
| NHS Retrofit | | | | | 4440 | | | |
| Reach Out | 8471 | 8471 | 8471 | 8471 | 3741 | 3741 | 3741 | 3741 |
| WHLG | | | | | 53571 | 53571 | 74182 | 53571 |
| Grand Total | 192752 | 48617 | 127716 | 162527 | 63983 | 156155 | 116153 | 62291 |

Tewkesbury Borough Council

Funding from W&W Project

| | |
|------|----|
| type | ww |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|---|---------|------|------|------|---------|-------|-------|-------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Gloucestershire local authorities revenue | 7429 | 7429 | 7429 | 7429 | 11322 | 11322 | 11322 | 11322 |

Additional Project from LA

| | |
|------|----|
| type | la |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|-----------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Household Support Fund Glos | 11760 | 4756 | 4949 | 7830 | 5608 | 5363 | 8606 | 9539 |
| Grand Total | 11760 | 4756 | 4949 | 7830 | 5608 | 5363 | 8606 | 9539 |

Additional Project from other projects

| | |
|------|----|
| type | of |
|------|----|

| Sum of Value | 2024-25 | | | | 2025-26 | | | |
|-----------------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|--------------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Advocacy (EAC2) | 9142 | 9142 | 9142 | 9142 | | | | |
| ECO | 39837 | | 54599 | 31781 | 21911 | 40174 | | |
| EEC | | | | | | 4636 | 4636 | 4636 |
| Health funding Glos | 2078 | | | | | | | |
| Health Top up Funding | 325 | 2169 | 689 | 5129 | 3540 | 18121 | 5822 | 4602 |
| HUG2 grants | | 124949 | 37099 | 38920 | | | | |
| HUG2 revenue | 4666 | 4666 | 4666 | 4666 | | | | |
| Leap Home Visits | 1264 | 343 | 343 | 343 | 343 | 343 | 343 | 343 |
| NHS Retrofit | | | | | 23896 | | | |
| Reach Out | 8471 | 8471 | 8471 | 8471 | 3741 | 3741 | 3741 | 3741 |
| WHLG | | | | | 53571 | 53571 | 53571 | 78718 |
| Grand Total | 65783 | 149740 | 114889 | 98452 | 107004 | 126586 | 68113 | 92040 |