

**PROGRESS REPORT**

<b>Project:</b>	2026 Season – Lido Project
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<b>Date:</b>	14 <sup>th</sup> May 2026



<b>Period Covering</b>	30/04/26	<b>To:</b>	14.05.26
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<b>Overall Project Status</b>	In Progress
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**Highlight Progress**

- Focus remains on the 22<sup>nd</sup> July deadline for completion of works to areas with proposed customer access, dependent on whether the scoping of works which is under way and on track can be completed satisfactorily within that timeframe, ensure public health and safety, and are affordable.
- Beard Construction formally appointed as our principal contractor with phase 1 scope to produce full costed schedule which we anticipate being completed by 22<sup>nd</sup> May
- Initial contractor engagement complete subject to completion and signature on the JCT contract. Preliminary works started and initial orders with suppliers placed.
- Principal contractor has carried out site assessments and is preparing a detailed plan and aligning sub-contractors.
- Essential scope of works, as previously identified, have been confirmed with contractors following numerous site meetings:
  - Removal of shallow-end handrail and making good
  - Re-bedding paving slabs to address trips, cracks, and gaps
  - Re-bedding poolside copings
  - Replacement of pool steps
  - Replacement of all stainless-steel grilles within the pool
  - Glass fibre lining to shallow ends and 4m sloping areas at each end
  - Supply and installation of fencing/barriers – Opportunities and costs are being discussed for community decoration of temporary fencing, and these will be shared when agreed.
  - Mechanical plant works
  - Replacement of broken changing room roof glass
  - Re-bedding copings to garden areas and exposed walls
  - Formation of two new steps into garden areas
  - Making good and repointing to exposed brick and stonework as required
- A Principal Designer has been appointed to prepare the pre-construction information pack (PCIP) to comply with the construction, design and management regulations.
- Construction 'F10' form (An **F10** is a legal notification to the HSE about a construction project that meets certain size or duration thresholds) is being prepared for the Health & Safety Executive.
- Specialist review of filter (sand) media requested in order to further refine the mechanical scope of works in the plant room. This to assess whether the filter media needs to be replaced.
- Fibreglass specialist been on site to scope their work package and required materials. Designed To seal and protect degraded pool surface areas, fibreglass coating is applied because it creates a durable, waterproof, and smooth barrier that prevents leaks and further deterioration while restoring the pool's finish until a suitable long term full lining solution can be applied.
- A timeline of dates is anticipated for the 27<sup>th</sup> May update report.
- Active Lifestyles Managers are working on shift, opening times and staffing in preparation for the 6-week opening period, subject to whether the full scoping of the necessary works identified can be completed satisfactorily within the timeframe, ensure public health and safety and are affordable.

Milestone Description	Target Completion	Latest Forecast	Commentary
Engage Quantity Surveyor & Contract Administrator	22/04/2026	22/04/2026	Appointment made and work progressing on principal contractor Traditional minor works JCT contract.
Establish SDC and community project team	23/04/2026	23/04/2026	Milestone complete and the project team continue to meet regularly
Engage principal contractor	15/05/2026	07/05/2026	Procurement exemption order for minor works has been agreed and initial contractor engagement complete subject to completion and signature on the JCT contract. Preliminary works started and initial orders with suppliers placed.
Shot/Sand blast swimming pool concrete shell – Engage supplier			Test patch is being sand blasted on Thursday 14 <sup>th</sup> May
Diamond cut core samples to pool base and walls – Make good			
Repairs to pool shell as specified by principal contractor or professional service provider			
Pool edge coping stone assessment / lift / reset			
Pool step replacement (x7)			
Replace all inlet/outlet covers			
Paint swimming pool shell with approved nonslip epoxy-based solution including lane demarcation			
Empty and refurbish pool filtration tanks			
Disassemble single pool circulation pump and refurbish where possible – Ensure replacement is in prepared in the supply chain should this be needed			
Remove and refurbish pool straining box – replacement may be necessary due to part availability			
Repairs to all walls, within the compound, showing signs of movement or detachment as specified by professional services			
Wall coping stone assessment / lift / reset			
Reset and relevel all paving slabs to compound			
Remedial work to fountain aerator to ensure water tightness			
Install temporary protection from falls to all low and mid height walls present within the lido complex			
Replace all failed glazing to changing village.			

Risk Description	Assessment Date	Revision Date	Commentary
Principal Contractor withdraws; prices become unaffordable or works exceed the approved £200k revenue repairs budget agreed	29/04/2026		
Cost of works become unaffordable or works exceed the approved £200k revenue repairs budget agreed	29/04/2026		

Discovery of additional essential works (e.g. structural, mechanical, water systems) not covered in the agreed £200k revenue repairs budget.	29/04/2026		
Unexpected structural defects identified during early works render the facility unsafe or too costly to repair.	29/04/2026		
Missed critical milestones pushes completion beyond the 2026 opening window.	29/04/2026		
Prolonged adverse weather (heavy rain, low temperatures, high winds) delays or prevents completion of exposed works such as concrete repairs, coatings, sealing etc	29/04/2026		
Insufficient programme contingency means any single delay (even minor) directly impacts the critical path and overall completion date.	29/04/2026		