



**STROUD
DISTRICT
COUNCIL**
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Infrastructure Funding Statement 2024/25

December 2025



Community Infrastructure Levy Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 1

- a) The total value of demand notices issued in the reported period is **£820,056.19**.
This value is of demand notices issued within the reported period that have not been suspended or superseded by new demand notices outside of the reported period.

Of total value the amount from Liability Notices (liable floorspace after any relief that has been granted) is **£809,929.85**. The total value is from surcharges imposed due to breaches of the Community Infrastructure Levy Regulations is **£7,587.93** and the total value of the late payment interest accrued is **£2,538.41**.

- b) The total amount of CIL collected within the reported period totals **£1,021,422.66** (of which **£51,071.13** CIL Admin; **£199,995.41** Neighbourhood CIL and; **£770,356.12** Strategic CIL)
- c) The total amount of CIL collected prior to the reported period totals **£4,553,293.24** (of which **£227,664.66** CIL Admin; **£775,516.46** Neighbourhood CIL and; **£3,550.112.12** Strategic CIL)

Of this total the following amount was collected in Cash and the following amounts remain unallocated:

Total Received	Unallocated
£4,553,293.24	£1,684,905.09

- d) The total amount of CIL collected prior to the reported period allocated in the reported period in relation to cash received is **£20,880.00** (see h) and in relation to land payments (including payments in kind and infrastructure payments) is **£0.00**.
- e) The total CIL expenditure recorded for the reported period is as follows:

Type	Expenditure
Admin CIL	£51,071.13
Neighbourhood CIL	£115,162.56*
CIL Land Payments	£0.00
Strategic CIL	£455,498.03
Total Value	£621,731.72

*Project spend as confirmed by Town and Parish Council Annual CIL Reports 2024/25



- f) The total amount of CIL allocated and not spent during the reported period is as follows, this does not include allocations made within the reported year that have been fully spent:

Type	Allocated	Spent	Remaining
Neighbourhood CIL	£214,697.00	£10,560.12	£204,136.88
Strategic CIL	£20,880.00	£0.00	£20,880.00

- g) i) The items of infrastructure on which CIL has been spent within the reported year, and the amount of CIL spent on each item is as follows:

Project Name	Allocation	Spent in 2023/24	Spend Date	Remaining Sum
Berkeley Public Realm Design	£20,239.00	£20,239.00	24/05/2024	£0
Dudbridge to Ryeford Cycle Trail	£75,000.00	£75,000.00	26/09/2024	£0
New Barn Wotton Community Sports Foundation (WCSF)	£28,299.59	£28,299.59	09/01/2025	£0
Stroud Subscription Rooms – New Kitchen and Toilets	£66,560.65	£58,736.51	18/07/2024	£7,824.14
Berkeley GL13 Community Hub (Berkeley Books)	£192,000.00	£170,000.00	03/10/2024	£22,000.00
Berkeley Town Improvement Plan – Detailed Design	£200,000.00	£9,927.80	27/06/2024	£96,777.07
		£37,416.38	05/11/2024	
		£55,878.75	14/03/2025	
Total spent 24/25:		£455,498.03	Total remaining:	£126,601.21

- ii) The amount of CIL spent on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) is as follows:

None

- iii) The amount of CIL collected towards administration expenses is **£51,071.13**. This was 5% of the total CIL receipts collected (£1,021,422.66) in the reported period.

Stroud District Council has set a collection percentage of 5.00%. The percentage taken may differ due to surcharges not being split with Neighbourhood Areas.

The amount of CIL spent on administration expenses during the reported year was £51,071.13. This was 100% of the total CIL collected within the reported year.



- h) Regarding CIL collected and allocated within the reported year that has not been spent, summary details of what has been allocated, is remaining to be spent and what it has been allocated towards is as follows:

Infrastructure	Amount Allocated	Amount Unspent	Allocation Dated
CIL Cam Health Hub Feasibility Study	£15,000.00	£15,000.00	06 February 2025
CIL Cam Doctors Surgery Feasibility Study	£5,880.00	£5,880.00	06 February 2025

- i) i) The total amount of CIL passed to a neighbourhood zone under Regulation 59A is (collected on behalf of the neighbourhood zone in cash), cash collected and allocated towards Neighbourhood CIL, and 59B (cash provided by the Charging Authority to Neighbourhood Zones equivalent to what they would have received on a payment in kind), are as follows: **£214,697.00**

Town and Parish Council	Date Received	Amount Passed
Arlingham Parish Council	28 April 2024	£303.75
Berkeley Town Council	28 April 2024	£25,025.88
Berkeley Town Council	09 October 2024	£25,244.29
Bisley-with-Lypiatt Parish Council	28 April 2024	£1,083.67
Cainscross Town Council	28 April 2024	£2,038.30
Cam Parish Council	28 April 2024	£1,848.19
Cam Parish Council	09 October 2024	£34,385.20
Cranham Parish Council	09 October 2024	£159.96
Dursley Town Council	28 April 2024	£33,208.61
Dursley Town Council	09 October 2024	£19,931.90
Eastington Parish Council	28 April 2024	£8,642.01
Eastington Parish Council	09 October 2024	£7,609.21
Hardwicke Parish Council	28 April 2024	£3,800.17
Harescombe Parish Council	28 April 2024	£159.74
Horsley Parish Council	28 April 2024	£6,067.37
Horsley Parish Council	09 October 2024	£6,067.37
Kingswood Parish Council	28 April 2024	£3,025.21
Minchinhampton Parish Council	28 April 2024	£626.39
Minchinhampton Parish Council	09 October 2024	£17,334.94
Nailsworth Town Council	28 April 2024	£5,737.00
Nailsworth Town Council	09 October 2024	£1,200.92
Painswick Parish Council	09 October 2024	£455.81
Stroud Town Council	28 April 2024	£3,174.10
Stroud Town Council	09 October 2024	£1,660.94
Upton St Leonards Parish Council	28 April 2024	£2,335.57
Upton St Leonards Parish Council	28 October 2024	£226.17
Whitminster Parish Council	09 October 2024	£2,336.50
Wotton-under-Edge Town Council	28 April 2024	£1,007.83
Total		£214,697.00



ii) The following amounts were allocated towards neighbourhood zones under Regulation 59B, cash provided by the Charging Authority to Neighbourhood Zones equivalent to what they would have received on a payment in kind, during the reported year: **None**

iii) The following spends within the reported year have been passed to a third party to spend on the provision, improvement, replacement, operation or maintenance of infrastructure under Regulation 59(4): **None**

(j) summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—

(i) the total CIL receipts that regulations 59E and 59F applied to; **None**

(ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item; **N/A**

(k) The amount of CIL requested under Regulation 59E for the reported year is as follows per neighbourhood zone:

Neighbourhood Zone	Amount Requested
None	£0.00

ii) The amount of CIL still outstanding for recovery under Regulation 59E at the end of the reported year for all years is as follows for each neighbourhood zone:

Neighbourhood Zone	Amount Requested
None	£0.00

(l) i) The amount of CIL collected, not assigned for Neighbourhood CIL or CIL Administration, for the reported year and that had not been spent is **£770,356.12**

ii) The amount of CIL collected, not assigned for Neighbourhood CIL or CIL Administration, from 01 April 2017 to the end of the reported year that had not been spent is **£3,414,904.51 (of which £1,079,333.21 is allocated)**

iii) The amount CIL collected and that had not been spent under Regulations 59E and 59F during the reported year are as follows:

Type	Retained
Regulation 59E	£0.00
Regulation 59F	£0.00

iv) The amount of CIL collected from 01 April 2017 to the end of the reported year under Regulations 59E and 59F that has not been spent is as follows:

Type	Retained
Regulation 59E	£0.00
Regulation 59F	£0.00



Section 106 Matters
Community Infrastructure Levy Regulations (2019 Amendment)
Regulation 121A Schedule 2 Section 3

- a) The total amount of money to be provided under any planning obligations which were entered during the reported year is **£249,128.78** This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.

Of which:

£6,628.77 S106 Monitoring Fee

£21,491.00 Off-Site Recreation

Specific HRA Mitigation contributions include;

£66,200.40 Rodborough Common SAC

£39,655.00 Severn Estuary SAC (2017 Mitigation Strategy)

£12,526.80 SAMM (Severn Estuary 2024 Mitigation Strategy)

£24,726.80 SAMM (Cotswold Beechwoods)

£72,100.00 SANG (Cotswold Beechwoods and Severn Estuary combined)

- b) The total amount of money received from planning obligations during the reported year was **£86,643.81**

Of which:

£2,512.13 S106 Monitoring Fee

£6,000.00 Off-Site Recreation

Specific HRA Mitigation contributions include;

£25,307.40 Rodborough Common SAC

£21,935.73 Severn Estuary SAC (2017 Mitigation Strategy)

£2,609.75 SAMM (Severn Estuary 2024 Mitigation Strategy)

£7,258.80 SAMM (Cotswold Beechwoods)

£18,720.00 SANG (Cotswold Beechwoods and Severn Estuary combined)

- c) The total amount of money received prior to the reported year that has not been allocated is **£0.00**.

All S106 funds held by SDC are allocated / committed to specific project works, this is in line with the councils' formal procedures.

- d) Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reporting year, including details in relation to affordable housing, the total number of units which will be provided:

- i) The total number of affordable housing units to be provided as on-site provision agreed under planning obligations is **63**.



Agreement	Total dwellings	Rented	Shared Ownership	Total Affordable Housing
S.24/0519/FUL	9	2	1	3 (33.33%)
S.20/0887/FUL	54	8	8	16 (30%)

Affordable Housing: A total of **170** new build housing completions were confirmed in the reported year. Completions by tenure are as follows;

Year	Rented	Shared Ownership	Other Affordable Ownership	Total
2024/25	53	113	4	170

Acquisitions 1 April 2023 – 31 March 2024:

Year	Rented	Shared Ownership	Other Affordable Ownership	Total
2024/25	9	0	0	9

ii) The following education provisions have been agreed under S106 agreements: **N/A**

iii) The following education provisions have been funded by offsite S106 and other funding sources allocated during the reported year: **N/A**

(Education provisions secured under S106 Agreements with Gloucestershire County Council)

Summary details of all non-monetary obligations agreed within the reported year are as follows:

Covenant Type/Service	Deed Date	Clause	Planning Application
Canal Basin Management Plan, Managers Flat/Canals Team	05/06/2024	Second Schedule	S.19/0291/FUL
POS Managed/Public Open Space SDC	14/05/2024	Third and Fourth Schedule	S.20/0887/FUL
On-site Affordable Housing/Housing Strategy SDC	14/05/2024	First Schedule	S.20/0887/FUL
On-site Affordable Housing/Housing Strategy SDC	04/11/2024	Second Schedule	S.22/2745/FUL
On-site Affordable Housing/Housing Strategy SDC	30/01/2025	First Schedule	S.24/0519/FUL

e) The total amount of money from planning obligations allocated towards infrastructure during the reported year was **£173,401.44**. Of this amount **£115,955.18** was not spent during the reported year.



- f) The total amount of money from planning obligations spent during the reported year was **£523,744.80**. Of this amount **£26,086.00*** was spent by a third party on behalf of Stroud District Council and **£127,333.33** put towards administration costs

(*£26,086.00 Managed and spent by GCC – Standish Multi-User Greenway)

- g) i) The following items have had money allocated towards them during the reported year with unspent allocations:

Infrastructure	Allocated	Date Allocated	Unspent
S106 Land West of Stonehouse - Refuse and Recycling	£38,218.50	26 June 2024	£38,218.50
SAC Severn Estuary (2017 Mitigation Strategy)	£22,310.73	07 June 2024 to 10 March 2025	£22,310.73
SAC Rodborough Common	£26,270.40	09 April 2024 to 24 March 2025	£26,270.40
SAC Cotswold Beechwoods SAMM	£6,965.80	09 April 2024 to 24 March 2025	£6,965.80
SAC Severn Estuary SAMM (2024 Mitigation Strategy)	£2,609.75	12 September 2024 to 06 March 2025	£2,609.75
SANG (Suitable Alternative Natural Greenspace)	£17,280.00	07 June 2024 to 24 March 2025	£17,280.00
SAC Monitoring Contribution	£2,300.00	07 June 2024 to 24 March 2025	£2,300.00
Total			£115,955.18

- ii) The following items have money allocated towards the **prior** to the reporting year with unspent allocations:

App Number	Allocation	Total Paid	Payment Received	Total Allocated	Total Spent 31/03/25	Total Remaining 31/03/25
01/1423	Coopers Edge Allotments	£114,861.47	14/09/21	£114,861.47	£0.00	£114,861.47
01/1423	Coopers Edge Dog Bins and Signage	£3,745.44	10/02/17	£3,745.44	£1,196.00	£2,549.44
S.06/1429/OUT	Hunts Grove - Drainage	£28,737.00	20/11/12	£28,737.00	£0.00	£28,737.00



App Number	Allocation	Total Paid	Payment Received	Total Allocated	Total Spent 31/03/25	Total Remaining 31/03/25
S.13/1893/FUL	Maintenance to Mountain bike trails and accessible gates	£9,585.31	09/02/24	£9,585.31	£0.00	£9,585.31
S.14/0810/OUT	Stroudwater Canal – Towpath and amenities	£250,481.50	14/12/20	£250,481.50	£50,043.38	£200,438.12
S.15/0476/OUT	Littlecombe – Community Facilities	£355,000.00	17/01/22	£355,000.00	£353,320.68	£1,679.32
S.15/1655/OUT	Newport Parish – Play Area	£79,729.54	19/03/21	£79,729.54	£0	£79,729.54
S.16/0372/FUL	Valley Field – Recreation facilities and equipment	£1,686.00	02/08/23	£1,686.00	£0	£1,686.00
Total Retained (Project Specific)						£439,266.20

Contributions received and collected across multiple applications – Not allocated to specific projects in reporting year 2024/2025

Mitigation contributions received to 31 March 2025	SANG - Suitable Alternative Natural Greenspace	£31,756.78
Mitigation contributions received to 31 March 2025	Rodborough Common SAC	£74,831.90
Mitigation contributions received to 31 March 2025	Severn Estuary SAC	£292,113.78
Mitigation contributions received to 31 March 2025	Severn Estuary SAMM	£2,609.75
Mitigation contributions received to 31 March 2025	Cotswold Beechwoods SAMM	£12,265.60
	Affordable Housing	£313,586.00
Total		£413,577.81



h) In relation to money which was spent by Stroud District Council during the reported year:

i) The items of infrastructure that planning obligation money has been spent on and the amount spent are as follows:

Application	Infrastructure Project Investment	Spent	Spend Date
S.13/1844/OUT	Bowden Hall, Upton St Leonards – Parish Notice Boards	£267.31	24/04/2024
S.14/0716/OUT	Whitminster Playing Field Pavilion	£58,645.54	24/04/2024
S.13/1064/FUL	Sensory Play Area, Stratford Park	£364.86	20/06/2024
S.14/0810/OUT	Land West of Stonehouse - Refuse and Recycling	£48,934.13	02/07/2024
01/1423	Merlin Close Play Area – Repairs to wooden structures	£3,055.92	18/07/2024
01/1423	Merlin Close Play Area – Awarded to Ubico for onsite maintenance costs	£24,441.68	18/07/2024
01/1423	Coopers Edge waste bins - Ubico	£15,758.36	23/07/2024
S.21/0476/FUL	S106 Synwell Playing Field	£6,000.00	20/11/2024
S.13/1387/FUL	Standish Multi-User Path	£26,086.00	12/03/2025
S.15/0476/OUT	Littlecombe Community Facilities - Dursley Community Centre – Toilet facilities	£25,000.00	11/04/2024
S.15/0476/OUT	Littlecombe Community Facilities - Chantry Centre – Roof replacement	£1,650.00	29/05/2024
S.15/0476/OUT	Littlecombe Community Facilities - Chantry Centre – Roof replacement	£7,090.00	29/05/2024
S.15/0476/OUT	Littlecombe Community Facilities - Dursley Community Centre – Kitchen fitout	£28,302.97	28/06/2024
S.15/0476/OUT	Littlecombe Community Facilities - Chantry Centre – Mobilisation, drainage, alarms and lift (deposit)	£31,292.49	04/09/2024
S.15/0476/OUT	Littlecombe Community Facilities - GL11 Community Hub – Asbestos works and extension to existing pantry	£8,929.53	24/09/2024
S.15/0476/OUT	Littlecombe Community Facilities - Chantry Centre – Stage door	£29,975.00	08/10/2024
S.15/0476/OUT	Littlecombe Community Facilities - Chantry Centre – Stage door	£20,975.00	07/11/2024
S.15/0476/OUT	Littlecombe Community Facilities - Chantry Centre – Stage door	£34,714.15	28/01/2025
S.15/0476/OUT	Littlecombe Community Facilities - GL11 Community Hub – Roof, pantry access, battery door retainer, fire door and plumbing	£13,332.84	31/03/2025
Total:		£384,787.49	



HRA Specific Expenditure:

Project Name	Spent	Spend Date
WAG - Annual membership to the Gloucestershire Severn Estuary Stakeholders (GloSES)	£200.00	12/08/2024
Coast and County Canines – Licencing fee and membership	£500.00	07/02/2025
Bird Aware Severn – Trademark and artwork	£1,500.00	19/02/2025
Stinchcombe Hill Trust – Robo-mower and tally counter	£3,313.98	27/02/2025
Consultants Fees Minchinhampton and Rodborough Restrictive Grazing equipment of grazing paddocks electric fencing – September 2024	£3,290.00	06/09/2024
Consultants Fees Minchinhampton and Rodborough Restrictive Grazing equipment of grazing paddocks electric fencing – February 2025	£2,820.00	07/02/2025
Total:	£11,623.98	

ii) The amount of planning obligation money spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide are as follows:

None

iii) The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was **£127,333.33** (total S106 admin cost received)

i) The total amount of money retained at the end of the reported year is **£968,799.19**



Section 278 Matters

Community Infrastructure Levy Regulations (2019 Amendment)

Regulation 121A Schedule 2 Section 4

Summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reporting year: **None**

Summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reporting year: **None**

Stroud District Council is not a Highways authority, as such, Highways provisions are secured through S106 agreements made directly between the developer and Gloucestershire County Council. Stroud District Council is not party to these agreements and therefore has no monitoring role in Highways matters.



Identified Areas of Prioritisation for Infrastructure Funding – CIL

The IFS is not a policy document. The following infrastructure list was set in the adopted Charging Schedule in 2017. See Charging Schedule for full details.

Infrastructure to be funded, or part funded, through CIL	Infrastructure to be funded through S.106 obligations; S.278 of the Highways Act; other legislation or through planning condition
Education Early years, primary and secondary school schemes, covering ages 2-19, (excluding new primary schools required by strategic site allocations)	<i>New primary schools at strategic site allocations</i>
Social infrastructure Social infrastructure, including community facilities, burial grounds, sports, recreational, play infrastructure, youth provision, public realm, art and cultural facilities (excluding on site provision)	<i>On site provision at strategic site allocations (including at Hunts Grove Local Centre and West of Stonehouse Local Centre) and at other development sites</i>
Transport Transport infrastructure including highway improvement schemes, cycling and walking infrastructure and public transport (excluding specific mitigation works on, or directly related to, a development site)	<i>Highway access arrangements and development specific mitigation works on site cycling and walking routes, on-site traffic calming, on-site bus stops and shelters at strategic site allocations and other development sites</i>
Canal infrastructure Infrastructure associated with improving or re-opening the Stroudwater Navigation, the Thames and Severn Canal or the Gloucester & Sharpness Canal including towpaths	

Green infrastructure The creation, improvement and maintenance of accessible natural greenspace, woodland and river corridors, for biodiversity, Water Framework Directive waterbody improvements and flood risk enhancements (excluding on site provision)	<i>On site provision at strategic site allocations and other development sites</i>
Strategic flood risk management infrastructure Improvements to Severn Estuary and other flood defences, river corridors and restoration of canal network for flood risk enhancements including the Rural SuDS scheme and as set out in the Stroud Valleys Initiative (excluding on site provision)	<i>On site management and disposal of surface water, including sustainable drainage systems (SuDS) at strategic site allocations and other development sites</i>
Emergency Services (Police, Fire and Ambulance)	
Health and wellbeing infrastructure	<i>Sites for surgeries at strategic site allocations (including at Hunts Grove Local Centre and West of Stonehouse Local Centre)</i>
Renewable or low carbon energy infrastructure	
Strategic waste and recycling infrastructure Provision of household waste recycling and waste management facilities (excluding on site collection facilities)	<i>On site collection facilities and waste reduction initiatives</i>