

PROGRESS REPORT

Project:	2026 Season – Lido Project
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Date:	11 th June 2026



Period Covering	28/05/2026	To:	11/06/2026
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Overall Project Status	In Progress
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Highlight Progress

- The principal contractor continues to make progress in line with the publicly available programme.
- Additional funding has now been approved by an extraordinary Strategy & Resources committee meeting.
- Adverse weather conditions have made a number of tasks slower to complete but overall, only a small number of site hours have been lost to date.
- Sand blasting has progressed well and is expected to complete 11 June 2026.
- All external supplier orders have been placed with deliveries expected on time as per the programme.
- Filter media inspection and sampling is confirmed for Saturday 13th June 2026 and will be supported on site by the principal contractor.
- An additional glazing pane in the changing room has been cracked by external third parties, so work has been extended to cover replacement of this.
- Lifeguard recruitment is proving positive with 13 applications received to date.
- Diamond core drilling will complete on 11th June 2026 as scheduled.

Milestone Description	Target Completion	Latest Forecast	Commentary
Engage Quantity Surveyor & Contract Administrator	22/04/2026	22/04/2026	Milestone complete
Establish SDC and community project team	23/04/2026	23/04/2026	Milestone complete - the project team continue to meet regularly
Engage principal contractor	15/05/2026	07/05/2026	Milestone complete - All parties now working under a signed contract
Shot/Sand blast swimming pool concrete shell	12/06/2026	12/06/2026	All sand blasting due to be complete as scheduled.
Diamond cut core samples to pool base and walls – Make good	05/06/2026	11/06/2026	
Repairs to pool shell as specified by principal contractor or professional service provider	19/06/2026	19/06/2026	
Pool edge coping stone assessment / lift / reset	19/06/2026	19/06/2026	
Install temporary protection from falls to all low and mid height walls present within the lido complex	05/06/2026	05/07/2026	
Apply Fiberglass coating to 10m area from each shallow end	10/07/2026	10/07/2026	
Replace all failed glazing to changing village.	17/07/2026	17/07/2026	
Repairs to all walls, within the compound, showing signs of movement or	17/07/2026	17/07/2026	

detachment as specified by professional services			
Wall coping stone assessment / lift / reset	17/07/2026	17/07/2026	
Reset and relevel all paving slabs to compound	17/07/2026	17/07/2026	
Pool step replacement (x7)	21/07/2026	21/07/2026	
Replace all inlet/outlet covers	21/07/2026	21/07/2026	
Paint swimming pool shell with approved nonslip epoxy-based solution including lane demarcation	24/07/2026	24/07/2026	
Empty and refurbish pool filtration tanks	n/a	n/a	Inspection due on 13 June to assess if this task can be postponed until winter 2026
Replace single pool circulation pump	31/07/2026	31/07/2026	
Remove and refurbish pool straining box – replacement may be necessary due to part availability	31/07/2026	31/07/2026	
Remedial work to fountain aerator to ensure water tightness	n/a	n/a	Not required within this phase of works

Risk Description	Assessment Date	Revision Date	Commentary
Principal Contractor withdraws; prices become unaffordable or works exceed the approved £200k revenue repairs budget agreed	29/04/2026		Overall cost budget accepted by client to prescribed limit of £200k. S & R committee of 3rd June approved additional funding to prescribed limit of £476k
Cost of works become unaffordable or works exceed the approved £200k revenue repairs budget agreed	29/04/2026	28/05/2026	An extraordinary Strategy and Resources meeting took place on 3 rd June 2026 and a total project budget of £476k has been fully approved.
Discovery of additional essential works (e.g. structural, mechanical, water systems) not covered in the agreed £200k revenue repairs budget.	29/04/2026		
Unexpected structural defects identified during early works render the facility unsafe or too costly to repair.	29/04/2026		
Missed critical milestones pushes completion beyond the 2026 opening window.	29/04/2026		Opening date has been moved to the 15th August 2026, based upon the timeline provided by the contractor. The earliest date is the 29th of July if the project runs smoothly.
Prolonged adverse weather (heavy rain, low temperatures, high winds) delays or prevents completion of exposed works such as concrete repairs, coatings, sealing etc	29/04/2026		
Insufficient programme contingency means any single delay (even minor) directly impacts the critical path and overall completion date.	29/04/2026		
Insufficient staff availability to cover the opening of the lido			An advert to recruit casual lifeguards and promote the free course to attract potential new lifeguards has been advertised and 13 applications have so far been received with more arriving daily.

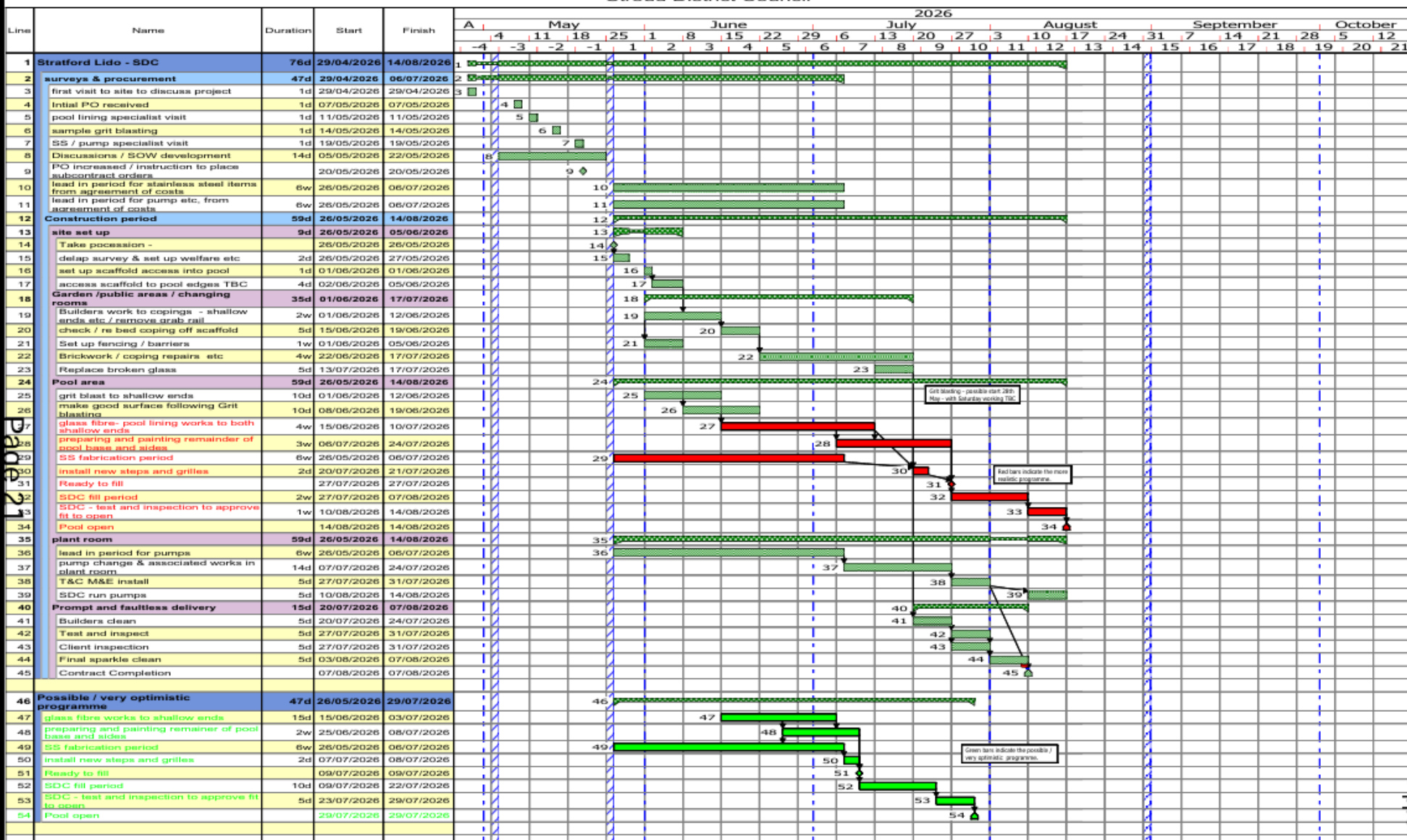
Stratford Lido - Stroud

None

Stroud District Council

Beard Construction

19/05/2026



Trades Contractor, Procurement Stages
█ WORST CASE █ BEST CASE
 Milestone Appearances
 ◆ Start Milestone ▲ Finish Milestone