



## Community Infrastructure Levy (CIL)

### ANNUAL MONITORING REPORT

2023/2024

#### Part 1

##### Report Purpose

- 1.1 This report is required by Regulation 62 of the CIL Regulations 2010 (as amended). This requires CIL Charging Authorities to produce an annual record of CIL receipts and expenditure for each financial year. The report must be published by 31<sup>st</sup> December each year on the Charging Authority's website.
- 1.2 It is not the intention of this report to provide a complete overview to Stroud District Council's adopted CIL policies and processes. The council's CIL pages on the website [www.stroud.gov.uk/CIL](http://www.stroud.gov.uk/CIL) provide comprehensive information on all CIL matters.
- 1.3 Town and Parish Councils within the district must produce their own reports under Regulation 62A of the CIL Regulations (as amended). A link to the reports produced by each Town and Parish Council in the district can be found on Stroud District Council's CIL web pages.

##### Introduction - CIL in the Stroud District

- 1.4 The Community Infrastructure Levy (CIL) is a charge on new development to help fund supporting infrastructure across the Stroud District. Stroud District Council implemented its CIL charging schedule on permissions approved on or after the 1<sup>st</sup> April 2017.
- 1.5 CIL is a charge levied on certain new buildings and extensions according to their floor area. Money raised from development will help the Council pay towards district wide infrastructure priorities to ensure the district grows sustainably.
- 1.6 All planned development is assessed for CIL liability except for major allocated schemes identified in the Council's adopted Local Plan (otherwise referred to as 'Strategic Sites'), Affordable Housing schemes and where there are site specific measures required to make a development acceptable. The needs of these developments are met by legal agreements made under S106 of the Town and Country Planning Act 1990. This report does not include information on S106 receipts or expenditure.

## Part 2

### CIL Receipts

2.1 CIL receipts are split into three specific funds:

- Strategic
- Parish/Town Council (the 'Neighbourhood Portion')
- Administrative costs

The below table shows the CIL income received in the reported financial year, broken down into each spending category.

Reported timeframe	1 <sup>st</sup> April 2023 – 31 <sup>st</sup> March 2024
Administrative Costs	£60,339.64
Neighbourhood Portion	£219,768.77
Strategic Fund	£926,684.35
<b>Total</b>	<b>£1,206,792.76</b>

2.2 Strategic CIL monies are collected for the specific purpose of applying them to infrastructure projects that fall within the scope of the Infrastructure Funding Statement (a copy can be found on the website).

2.4 Neighbourhood portions are collected and later paid out as two different rates depending on whether that specific Town or Parish Council has a 'Neighbourhood Development Plan' (NDP). Those with an adopted NDP get 25% of the CIL collected for that area and those without an NDP receive 15%.

2.5 Town and Parish Councils are offered the opportunity to claim their accrued CIL neighbourhood portion in April and October of each year. From the date they receive CIL funding, local councils have 5 years in which to spend the amount claimed.

2.6 If the local Town or Parish Council feel that the amount Stroud District Council has received for their area is too small to support meaningful project delivery within their area, they can elect for the amount to be held on account and carried over to a future financial year if it is less than £500.

2.7 Administrative costs are 5% of the total amount of CIL received in accordance with the CIL legislation. This is used by the council to contribute towards the costs associated with the day to day running of the CIL charging framework.

## Part 3

### CIL Expenditure

- 3.1 CIL was implemented in the Stroud District for liable permissions granted from the 1<sup>st</sup> April 2017. The 2019/20 financial year was the first year that SDC started allocating strategic funds to approved projects once a meaningful amount had been collected from CIL.
- 3.2 The outcome from the project allocation process which took place in December 2023 will be detailed within this report.

#### 3.3 Total CIL receipts and expenditure for the reported year (62a & 62b)

Total CIL receipts for the reported year (23/24)	<b>£1,206,792.76</b>
Total CIL expenditure during the reported year (23/24)	<b>£75,000</b>
Total CIL allocated during the reported year (23/24)	<b>£1,208,611</b>

#### 3.4 Summary details of CIL expenditure for the reported year (62c)

- i) Items of infrastructure to which CIL (including land payments) has been applied
- ii) The amount of CIL expenditure on each item

<b>Project</b>	<b>Funding Allocated</b>	<b>Funding Spent</b>	<b>Funding Remaining</b>
Cainscross Road Cycle Feasibility Study (Segregated Cycleway)	£25,000	£25,000 <i>January 2024</i>	£0.00
Cam & Dursley Greenway	£25,000	£25,000 <i>March 2024</i>	£0.00
SGS College '14-16 Create Centre'	£25,000	£25,000 <i>September 2023</i>	£0.00
	<b>Total</b>	<b>£75,000</b>	

The below projects were granted CIL funding in December 2023 to be spent in during the 2024/25 financial year.

<b>Project</b>	<b>Outline</b>	<b>Total Project Costs</b>	<b>CIL Funding Approved</b>
New facilities at Stroud Subscription Rooms	Complete kitchen refit and toilet refurbishment, helping to cater for increased demand and more efficiently provide for large events. The new facilities offer improved compliance with hygiene standards and significantly reduce dependence on costly external equipment hire and repairs.	£72,359	£66,759
Berkeley GL13 Community Hub	The building of a new 'Community Hub' based around the town's Library. The hub will offer a wide range of health and wellbeing services including NHS advice services, facilitated support groups, social activities, community cafe and foodbank. The hub will help reduce social isolation and support social cohesion.	£662,762	£170,000
Berkeley Town Improvement Plan (Detailed Design)	Creation of a full 'detailed design' for the Town Centre Public Realm Improvement Scheme to inform construction phases and help attract other inward investment. Berkeley Town Centre will benefit from improved pedestrian and road safety, accessibility and active travel within the town centre area.	£1,858,392	£200,000
Standish Multi User Path Construction	Construction of a shared-use path that forms part of the important 'Gloucestershire Cycle Spine'; a priority active travel scheme for the district. The route is strongly supported by core planning policy objectives and GCC has secured considerable investment from DfT and developer contributions.	£982,478	£400,000
New entrance/reception/ office area, Gastrells Community Primary School, Rodborough	Construction of a ground floor extension at Gastrells Primary School to create a new reception area, entrance lobby, office accommodation, accessible toilet and lift. The creation of additional space allows for flexible teaching areas and could help increase the school's capacity by 25 places.	£228,000	£228,000
Stroud Merrywalks Interchange Hub	Transformation of the main bus station area in Stroud into an exemplar transport interchange hub by installing new high quality bus shelters with CCTV and 'Real Time Passenger Information' (RTPI). The project will also include a package of public realm improvements including lighting and signage.	£114,000	£98,000

Stroud District Council Rural SuDS at Stratford Park	Design and construction of a sustainable drainage system (SuDS) at Stratford Park Lake, to mitigate the ecological damage to the area caused by water run-off from surrounding roads. Reed filled sinks and retention ponds will help filter out silt and pollutants and will greatly assist with habitat recovery.	<b>£88,000</b>	<b>£48,852</b>
		<b>Total</b>	<b>£1,208,611</b>

- iii) The amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)

<b>CIL repayment of monies borrowed</b>	<b>Interest applied (and rate)</b>	<b>Infrastructure items provided</b>
£0.00	£0.00	N/A

- iv) The amount of CIL applied to administrative expenses pursuant to Regulation 61 and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation

<b>Total CIL received for administration (23/24)</b>	<b>Percentage allocation</b>	<b>Funding allocated to Stroud District Council</b>
£60,339.64	5%	£60,339.64

### 3.5 Regulation 62c (a) The amount of CIL passed to i) any Local Council under Regulation 59A or 59B and ii) Any person under Regulation 59 (4)

Councils which appear twice in the table received money in both April 2023 and October 2023.

<b>Local Council (i) or Person/Organisation (ii)</b>	<b>Payment period</b>	<b>Amount awarded</b>
Alkington Parish Council	April 2023	£396.67
Alkington Parish Council	October 2023	£3,570.01
Berkeley Town Council	April 2023	£13,906.70
Berkeley Town Council	October 2023	£25,022.45
Bisley with Lypiatt Parish Council	April 2023	£2,416.90
Bisley with Lypiatt Parish Council	October 2023	£3,259.75
Brookthorpe with Whaddon Parish Council	April 2023	£6,655.23
Brookthorpe with Whaddon Parish Council	October 2023	£6,655.23
Cainscross Town Council	April 2023	£450.00

Cainscross Town Council	October 2023	£871.46
Cam Parish Council	April 2023	£16,906.70
Cam Parish Council	October 2023	£28,384.80
Dursley Town Council	October 2023	£32,293.49
Eastington Parish Council	April 2023	£1,920.50
Eastington Parish Council	October 2023	£1,033.25
Hardwicke Parish Council	April 2023	£1,000.00
Hardwicke Parish Council	October 2023	£1,652.27
Horsley Parish Council	April 2023	£1,348.31
Hunts Grove Parish Council	April 2023	£22,725.34
Kingswood Parish Council	April 2023	£1,615.44
Kingswood Parish Council	October 2023	£1,321.72
Minchinhampton Parish Council	April 2023	£4,542.04
Minchinhampton Parish Council	October 2023	£1,228.31
Nailsworth Town Council	April 2023	£1,518.60
Nailsworth Town Council	October 2023	£651.63
North Nibley Parish Council	April 2023	£30.89
Painswick Parish Council	April 2023	£2,521.62
Randwick and Westrip Parish Council	April 2023	£1,486.91
Randwick and Westrip Parish Council	October 2023	£743.45
Rodborough Parish Council	April 2023	£71.71
Stroud Town Council (NDP Area)	April 2023	£416.64
Stroud Town Council (Non-NDP Area)	April 2023	£336.26
Stroud Town Council (Non-NDP Area)	October 2023	£1,882.26
Woodchester Parish Council	April 2023	£626.60
Wotton-under-Edge Town Council	October 2023	£10,013.55
	<b>Total</b>	<b>£199,476.69</b>

### 3.6 Regulation 62c (b) Summary of any notices served in accordance with Regulation 59E and 59F applied during the reporting year

*59E relates to the recovery of CIL where a local council has not spent CIL within 5 years of receipt or has spent CIL on non-infrastructure item). 59F relates to applying CIL in non-parished areas.*

<b>The total CIL receipts that Regulation 59E and 59F applied to (i)</b>	£0.00
<b>The items to which the CIL receipts to which 59E and 59F have been applied (ii)</b>	N/A
<b>The amount of expenditure on each item (iii)</b>	N/A

### 3.7 Regulation 62c (c) Summary details of any notices in accordance with Reg 59E

<b>Recipient of Notice</b>	<b>Reason</b>	<b>Amount received 23/24 (i)</b>	<b>Amount recovery outstanding 23/24 (ii)</b>
None for 23/24	N/A	£0.00	£0.00

3.8 Regulation 62c (d) The total amount of CIL receipts retained at the end of the reported year other than those to which Regulation 59E or 59F applied

**Retained CIL Receipts**

3.9 Total CIL available on account\* to 31<sup>st</sup> March 2024

Admin	Neighbourhood	Strategic
£0.00	£98,809.91	£1,561,196.42

*\*amounts which are unallocated and unspent to 31/03/24*

4.0 Regulation 62c (e) In relation to any infrastructure payments accepted by the Charging Authority

The items of infrastructure to which the infrastructure payments relate (i)	None
The amount of CIL to which each item of infrastructure relates (ii)	N/A