

Stroud District Council operates off street parking, on street parking is provided by Gloucestershire County Council

<u>Stroud District Council Parking Account</u>	2015/16 £	2016/17 £	2017/18 £	2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £
Expenditure									
Staff & Staff Related Costs	100,464	69,274	63,328	74,064	90,953	87,901	62,776	81,319	79,717
Premises Costs	160,361	235,423	187,085	194,514	178,942	144,538	186,039	169,729	186,280
Transport	1,519	792	1,031	733	1,215	141	1,467	169	0
Supplies & Services	44,831	67,244	76,822	56,343	69,580	26,320	61,537	66,480	76,070
Support Services	109,945	120,204	122,479	163,087	212,434	163,083	175,849	169,397	115,479
Depreciation/Revaluation	19,924	11,696	27,348	33,808	124,618	(99,861)	42,382	22,277	22,797
Total	437,044	504,633	478,092	522,549	677,743	322,122	530,049	509,371	480,343
Income									
Pay & Display	(617,618)	(660,550)	(699,829)	(787,866)	(708,657)	(281,189)	(554,839)	(604,195)	(647,232)
Parking Permits	(34,052)	(33,087)	(42,108)	(50,357)	(40,409)	(20,377)	(32,338)	(31,648)	(31,517)
Penalty Charges	(49,675)	(55,233)	(77,704)	(80,797)	(92,894)	(32,901)	(30,025)	(27,930)	(24,340)
Other Income (Rents, Way Leaves etc.)	(11,192)	(12,373)	(13,891)	(14,208)	(13,156)	(7,978)	(10,034)	(16,040)	(12,162)
Total	(712,537)	(761,244)	(833,531)	(933,228)	(855,116)	(342,445)	(627,235)	(679,812)	(715,251)
Net (Surplus)/Deficit	(275,492)	(256,611)	(355,439)	(410,679)	(177,373)	(20,323)	(97,186)	(170,442)	(234,908)
The net surplus we receive from supplying car parking services helps to fund car park improvement projects in the first instance and any surplus beyond this helps to pay for other council services.									
	Net Expenditure 2015/16 £	Net Expenditure 2016/17 £	Net Expenditure 2017/18 £	Net Expenditure 2018/19 £	Net Expenditure 2019/20 £	Net Expenditure 2020/21 £	Net Expenditure 2021/22 £	Net Expenditure 2022/23 £	Net Expenditure 2023/24 £
Service									
Street Cleansing	672,891	700,448	687,080	737,943	674,570	716,639	796,440	896,676	903,431
Commons and Woodlands	9,810	11,710	12,746	14,360	13,208	12,149	14,886	22,858	17,760
Amenity Areas	190,643	161,746	230,843	225,926	192,346	192,861	228,693	215,040	203,066
Stratford Park	258,062	286,353	299,126	292,466	237,005	266,492	248,235	282,413	365,649
	1,131,406	1,160,256	1,229,796	1,270,694	1,117,128	1,188,140	1,288,255	1,416,988	1,489,906
(Surplus)/Deficit	855,914	903,645	874,356	860,015	939,756	1,167,817	1,191,069	1,246,546	1,254,999