

PROGRESS REPORT

Project:	2026 Season – Lido Project
Author:	Angela Gillingham, Head of Community Services / Brian McGough, Buildings Programme Manager
Date:	14 th May 2026



Period Covering	15/05/26	To:	28.05.26
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Overall Project Status	In Progress
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Highlight Progress

- The Council has received the cost plan and construction timeline from the appointed contractor. It is planned to release the cost plan early next week pending final confirmation from the contractor.
- Based on the latest plan, all works are scheduled to be completed and the facility opened on 14th of August with a potential earlier opening date of 29th July.
- The construction company take possession of the site from Thursday 28th May
- Preliminary works are proceeding at risk until full funding has been secured
- An extraordinary meeting of the Strategy and Resources committee meeting has been scheduled for 3rd June to request the additional funding for the works, including funding for surveys that will inform future planning and operating models
- Papers for the meeting were circulated on Tuesday 26th of May
- A free National Pool Lifeguard (NPLQ) course has been organised at Active Lifestyles Dursley, taking place from 13th – 18th July to support recruitment of new lifeguards for the lido opening and to provide casual cover across for all three pools at both sites.

Milestone Description	Target Completion	Latest Forecast	Commentary
Engage Quantity Surveyor & Contract Administrator	22/04/2026	22/04/2026	Appointment made and work progressing on principal contractor Traditional minor works JCT contract.
Establish SDC and community project team	23/04/2026	23/04/2026	Milestone complete and the project team continue to meet regularly
Engage principal contractor	15/05/2026	07/05/2026	Procurement exemption order for minor works has been agreed and initial contractor engagement complete subject to completion and signature on the JCT contract. Preliminary works started and initial orders with suppliers placed.
Shot/Sand blast swimming pool concrete shell – Engage supplier	12/06/2026	12/06/2026	Test patch is being sand blasted on Thursday 14 th May. Commencement of specified areas 01/06/2026
Diamond cut core samples to pool base and walls –make good	05/06/2026	05/06/2026	
Repairs to pool shell as specified by principal contractor and professional service provider	10/07/2026	10/07/2026	
Pool edge coping stone assessment / lift / reset	19/06/2026	19/6/2026	
Pool step replacement (x7)	21/07/2026	21/07/2026	
Replace all inlet/outlet covers	21/07/2026	21/07/2026	
Paint swimming pool shell with approved nonslip epoxy-based solution including lane demarcation	24/07/2026	24/07/2026	

Empty and refurbish pool filtration tanks	n/a	n/a	Sampling of filter media planned w/c 01/06/2026.
Replace single pool circulation pump	31/07/2026	31/07/2026	Replacement pump order placed
Remove and refurbish pool straining box – replacement may be necessary due to part availability	31/07/2026	31/07/2026	
Repairs to all walls, within the compound, showing signs of movement or detachment as specified by professional services	17/07/2026	17/07/2026	
Wall coping stone assessment / lift / reset	17/07/2026	17/07/2026	
Reset and relevel all paving slabs to compound	17/07/2026	17/07/2026	
Remedial work to fountain aerator to ensure water tightness	n/a	n/a	Not required within this phase of works
Install temporary protection from falls to all low and mid height walls present within the lido complex	05/06/2026	05/06/2026	
Replace all failed glazing to changing village.	17/07/2026	17/07/2026	

Risk Description	Assessment Date	Revision Date	Commentary
Principal Contractor withdraws; prices become unaffordable or works exceed the approved £200k revenue repairs budget agreed	29/04/2026		Overall cost budget accepted by client to prescribed limit of £200k. S & R committee of 3 rd June to consider requisite additional funding.
Cost of works become unaffordable or works exceed the approved £200k revenue repairs budget agreed	29/04/2026	25/5/2026	An extraordinary Strategy and Resources meeting has been called for the 3 rd of June as the project has exceeded its approved resource allocation
Discovery of additional essential works (e.g. structural, mechanical, water systems) not covered in the agreed £200k revenue repairs budget.	29/04/2026		
Unexpected structural defects identified during early works render the facility unsafe or too costly to repair.	29/04/2026		
Missed critical milestones pushes completion beyond the 2026 opening window.	29/04/2026	26/05/2026	Opening date has been moved to the 14 th August 2026, based upon the timeline provided by the contractor. The earliest date is the 29 th of July if the project runs smoothly.
Prolonged adverse weather (heavy rain, low temperatures, high winds) delays or prevents completion of exposed works such as concrete repairs, coatings, sealing etc	29/04/2026		
Insufficient programme contingency means any single delay (even minor) directly impacts the critical path and overall completion date.	29/04/2026		
Insufficient staff availability to cover the opening of the lido	27/5/2026		An advert to recruit casual lifeguards and promote the free course to attract potential new lifeguards is being advertised week commencing 1 st June .