

Council Tax Rates 2023/24

Band	Property Values (as at 01/04/91)	Stroud £	Police £	County £	Total £
A	Up to £40,000	152.78	196.72	1,015.85	1,365.35
B	£40,001 - £52,000	178.24	229.51	1,185.16	1,592.91
C	£52,001 - £68,000	203.71	262.29	1,354.47	1,820.47
D	£68,001 - £88,000	229.17	295.08	1,523.78	2,048.03
E	£88,001 - £120,000	280.10	360.65	1,862.40	2,503.15
F	£120,001 - 160,000	331.02	426.23	2,201.02	2,958.27
G	£160,001 - 320,000	381.95	491.80	2,539.63	3,413.38
H	Exceeding £320,000	458.34	590.16	3,047.56	4,096.06

Who Gets What?			
Parishes/Towns	£2.06	4.97%	
Stroud District Council	£4.41	10.64%	
Glos Police	£5.67	13.68%	
Glos County Council	£29.30	70.70%	
Cost per week	£41.44	100.00%	

If you are a band D payer £229.17 will go to Stroud District Council, £295.08 will be going to the Police and £1,523.78 will go towards services supplied by the County Council.

Stroud District Council

General Fund Spending Plans	2022/23 £000	2023/24 £000
Central services to the public	958	1,930
Corporate and democratic services	1,273	1,740
Cultural & related service	3,664	3,663
Environmental & regulatory services	8,164	8,818
Planning & development services	3,115	3,395
Highways & transport services	-421	-306
Housing general fund	3,558	4,010
Other services	1,252	1,196
Service revenue expenditure	21,563	24,447
Drainage board levy	162	178
Corporate income and expenditure	-5,767	-6,184
Budget pressures and service improvements	941	-100
Transfers to and from reserves	-861	-198
Net Spending	16,039	18,143
Partly funded by:		
New Homes Bonus and other grants	-1,750	-1,712
Budget requirement	14,289	16,431
Funded by		
Government support (Covid-19)	0	-159
Local Share of Retained Business Rates	-4,751	-5,702
Collection fund surplus (-) deficit (+)	796	88
Which leaves council tax payers to fund	10,334	10,658

Investment in the local economy

The Council's Economic Development has a 10 year vision to achieve a sustainable, inclusive and thriving economy for our businesses, communities and visitors. Over the last year the Council has consulted on this strategy and produced an action plan identifying projects that will deliver the proposed outcomes identified in the Strategy.

The Council Budget for 2023/24 includes resources for delivery of the Action Plan and supports our Council Plan Objective of "Economy, Recovery and Regeneration".

How our budget compares with last year	
Budget Comparison	£000
Budget requirement 2022/23	14,289
Less: 2022/23 Service Improvements	-941
Budget Pressures	400
Efficiency Savings	-500
Other Changes in Spending on Services	2,885
Changes to Corporate Income and Expenditure	-401
New Homes Bonus and other grants	38
Movements in reserves and balances	662
Budget requirement 2023/24	16,431

The Level of Council Tax

This year, the council tax you pay for services provided by Stroud District Council is £229.17 for a band D property, which is an increase of 2.99 per cent or less than 13p per week. When setting the budget, we review our spending to make sure that your money is being spent carefully. The budget for 2023/24 includes savings and efficiencies of £483,000 which have helped us to maintain the services that matter most to you.

How many staff we employ

Stroud District Council has budgeted to employ approximately 410 full time equivalent staff in 2023/24 compared with 409 in 2022/23. Of this, 285 full time equivalents (286 in 2022/23) are funded from the General Fund. The remaining 125 full time equivalents (123 in 2022/23) are employed within tenant services and funded from the Housing Revenue Account.

For further information please contact Financial Services on 01453 754133. A full breakdown of the budget is available in the council's budget book online www.stroud.gov.uk

Town & Parish Councils		2022/23	2023/24
		£	£
BERKELEY			
For further details please contact the Clerk to Berkeley Town Council 01453 511 964	Council costs (admin, CCTV, staffing, town enhancement Etc.)	83,150	100,050
	Contributions to other bodies	3,700	5,026
	Donations and Grants	3,800	2,800
	Buildings (Pavilion and Townhall)	9,330	9,947
	Open Spaces	13,000	16,054
	Projects	23,242	26,600
	Gross Expenditure	136,222	160,477
	Income and Use of Reserves	0	-14,000
	Precept	136,222	146,477
CAINSCROSS			
For further details please contact the Clerk to Cainscross Town Council on 01453 756 036	Administration (office, training, insurance and fees)	162,032	181,850
	Highways, Amenities and Recreation (open spaces, environment, highways improvements, bus shelters)	68,740	107,690
	Civic and Community (events, newsletter and grants to community organisations)	41,250	42,917
	Vehicles and Equipment	0	0
	Gross Expenditure	272,022	332,457
	Income and Use of Reserves	-11,165	-32,265
	Precept	260,857	300,192
CAM			
For further details please contact the Clerk to Cam Parish Council on 01453 548 884	Service support	31,380	27,090
	Premises costs	14,685	15,995
	Recreation and leisure	73,850	70,455
	Community improvement	83,670	53,350
	Staff costs	157,500	168,000
	Gross Expenditure	361,085	334,890
	Income and Use of Reserves	-70,000	-32,000
	Precept	291,085	302,890
CHALFORD			
For further details please contact the Clerk to Chalford Parish Council on 01453 887 204	Administration, staffing, insurances, health and safety and legal	119,055	123,490
	Green spaces, recreation areas, footpaths, maintenance and equipment	59,250	47,550
	Community Support (youth services, neighbourhood warden)	20,800	22,900
	Communications, befriending, grants	5,900	5,000
	Climate change	6,000	6,000
	Ash dieback work	5,000	0
	Gross Expenditure	216,005	204,940
	Income and Use of Reserves	-24,000	-7,239
	Precept	192,005	197,701
DURSLEY			
For further details please contact the Clerk to Dursley Town Council on 01453 547 758	Green spaces maintenance	198,373	330,525
	Town improvements and amenities	64,478	62,978
	Youth services	40,000	40,000
	Community grants	35,000	42,000
	Council administration	196,499	215,517
	Other services and car park	9,450	4,200
	Gross Expenditure	543,800	695,220
	Income and Use of Reserves	-23,900	-162,720
	Precept	519,900	532,500
NAILSWORTH			
For further details please contact the Clerk to Nailsworth Town Council on 01453 833 592	Administrative, staffing, office, civic planning and support for town services	252,170	300,374
	Building maintenance	53,238	71,705
	Recreation and environment facilities	52,960	57,226
	Gross Expenditure	358,368	429,305
	Income and Use of Reserves	-37,441	-67,670
	Precept	320,927	361,635
STONEHOUSE			
For further details please contact the Clerk to Stonehouse Town Council on 01453 822 070	Staffing	168,885	180,000
	Grants	15,000	15,000
	Climate	7,000	7,000
	Business	139,880	146,380
	Environment	61,800	67,600
	Gross Expenditure	392,565	415,980
	Income and Use of Reserves	-35,435	-42,007
	Precept	357,130	373,973
STROUD			
For further details please contact the Clerk to Stroud Town Council on 01453 762 817	Green spaces, public space, recreation areas and cemetery	348,278	398,122
	Civic role, regeneration, festivals, arts, culture and Lansdown Hall	421,027	603,791
	Advice to public, administration, mortgage, building maintenance	107,529	843,923
	Community projects, grants, footpaths	113,848	69,820
	Planning and consultations	5,000	3,000
	Gross Expenditure	995,682	1,918,656
	Income and Use of Reserves	-202,053	-1,050,468
	Precept	793,629	868,188
WOTTON-UNDER-EDGE			
For further details please contact the Clerk to Wotton-under-Edge Town Council on 01453 843 210	Amenities (allotments, amenity areas & footpaths, town regeneration, civic centre, toilets, civic events, grants, CCTV, cemetery/churchyard and youth support)	205,686	246,119
	Special projects (Heritage Centre)	0	0
	Administration (office, staffing, insurance, health & safety, elections, audit & training and legal fees)	202,604	213,341
	Contingencies	3,000	6,000
	Town trust	29,462	33,211
	Swimming pool	28,000	28,000
	Gross Expenditure	468,752	526,671

Town & Parish Councils	2022/23	2023/24
Income and Use of Reserves	-47,404	-64,050
Precept	421,348	462,621