

**PROGRESS REPORT**

<b>Project:</b>	2026 Season – Lido Project
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<b>Date:</b>	30 <sup>th</sup> April 2026



<b>Period Covering</b>	16.04.2026	<b>To:</b>	30.04.2026
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<b>Overall Project Status</b>	In Progress/On Target
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**Highlight Progress**

- A Quantity Surveyor and contract administrator have been appointed to provide commercial and contractual support.
- Detailed discussions have been held with a preferred principal contractor on 29 April with the issuing of preliminary instruction and anticipated formal appointment on 1 May 2026
- Timelines and cost plan are being reviewed and refined by the preferred principal contractor in anticipation of appointment.
- Procurement from contracting frameworks and use the use specific exemptions certificates will enable timely issuing of a JCT contract and commissioning of works.
- A £200,000 budget for short-term works (potentially enabling a 2026 opening if safe to do so) was approved by the District Council's Strategy and Resources Committee on 16 April 2026.
- A weekly SDC and community project delivery team has been established. Its first meeting was on 23 April. Meetings. It will focus on the delivery of short term (2026) work, monitoring progress and supporting governance and communication. Membership includes representatives of the Save our Lido Stroud group and SDC officers.
- A Lido working group has been established to focus on the medium- to long-term sustainable future of the facility with the first meeting held on 27<sup>th</sup> April. Membership includes Stroud District Council, Stroud Town Council, Friends of the Lido, Save Our Lido Stroud, Active Gloucestershire and a representative from the office of Simon Opher MP.
- The Lido working group will receive updates at its regular meetings from the SDC and community project delivery team to ensure alignment between short-term delivery and long-term strategy.

<b>Milestone Description</b>	<b>Target Completion</b>	<b>Latest Forecast</b>	<b>Commentary</b>
Engage Quantity Surveyor & Contract Administrator	22/04/2026	22/04/2026	Appointment made and work progressing on principal contractor JCT contract.
Establish SDC and community project team	23/04/2026	23/04/2026	First meeting held on 23 <sup>rd</sup> April with ongoing weekly meetings diarised.
Engage principal contractor	15/05/2026	01/05/2026	Initial meeting with Beard Construction successfully held on 29 <sup>th</sup> April leading to the issue of a preliminary instruction. Work on timeline and costing to begin as targeted.
Shot/Sand blast swimming pool concrete shell – Engage supplier			
Diamond cut core samples to pool base and walls – Make good			
Repairs to pool shell as specified by principal contractor or professional			

service provider			
Pool edge coping stone assessment / lift / reset			
Pool step replacement (x7)			
Replace all inlet/outlet covers			
Paint swimming pool shell with approved nonslip epoxy-based solution including lane demarcation			
Empty and refurbish pool filtration tanks			
Disassemble single pool circulation pump and refurbish where possible – Ensure replacement is in prepared in the supply chain should this be needed			
Remove and refurbish pool straining box – replacement may be necessary due to part availability			
Repairs to all walls, within the compound, showing signs of movement or detachment as specified by professional services			
Wall coping stone assessment / lift / reset			
Reset and relevel all paving slabs to compound			
Remedial work to fountain aerator to ensure water tightness			
Install temporary protection from falls to all low and mid height walls present within the lido complex			
Replace all failed glazing to changing village.			

Risk Description	Assessment Date	Revision Date	Commentary
Principal Contractor withdraws; prices become unaffordable or works exceed the approved £200k budget	29/04/2026		
Cost of works become unaffordable or works exceed the approved £200k budget	29/04/2026		
Discovery of additional essential works (e.g. structural, mechanical, water systems) not covered in the £200k budget.	29/04/2026		
Unexpected structural defects identified during early works render the facility unsafe or too costly to repair.	29/04/2026		
Missed critical milestones pushes completion beyond the 2026 opening window.	29/04/2026		
Prolonged adverse weather (heavy rain, low temperatures, high winds) delays or prevents completion of exposed works such as concrete repairs, coatings, sealing etc	29/04/2026		
Insufficient programme contingency means any single delay (even minor) directly impacts the critical path and overall completion date.	29/04/2026		