

Stroud District Council operates off street parking, on street parking is provided by Gloucestershire County Council

Stroud District Council Parking Account	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
	£	£	£	£	£	£	£	£	£
Expenditure									
Staff & Staff Related Costs	117,373	88,146	93,783	100,464	69,274	63,328	74,064	90,953	87,901
Premises Costs	224,499	218,198	197,554	160,361	235,423	187,085	194,514	178,942	144,538
Transport	1,699	1,781	1,669	1,519	792	1,031	733	1,215	141
Supplies & Services	80,793	52,075	55,412	44,831	67,244	76,822	56,343	69,580	26,320
Support Services	102,210	134,629	120,380	109,945	120,204	122,479	163,087	212,434	163,083
Depreciation/Revaluation	42,066	44,809	40,725	19,924	11,696	27,348	33,808	124,618	99,861
Total	568,640	539,638	509,523	437,044	504,633	478,092	522,549	677,743	322,122
Income									
Pay & Display	(576,595)	(572,478)	(601,633)	(617,618)	(660,550)	(699,829)	(787,866)	(708,657)	(281,189)
Parking Permits	(31,528)	(23,507)	(26,703)	(34,052)	(33,087)	(42,108)	(50,357)	(40,409)	(20,377)
Penalty Charges	(114,616)	(68,959)	(52,403)	(49,675)	(55,233)	(77,704)	(80,797)	(92,894)	(64,844)
Other Income (Rents, Way Leaves etc.)	(13,353)	(20,821)	(10,219)	(11,192)	(12,373)	(13,891)	(14,208)	(13,156)	(7,978)
Total	(736,093)	(685,764)	(690,959)	(712,537)	(761,244)	(833,531)	(933,228)	(855,116)	(374,389)
Net (Surplus)/Deficit	(167,453)	(146,126)	(181,436)	(275,492)	(256,611)	(355,439)	(410,679)	(177,373)	(52,267)
The net surplus we receive from supplying car parking services helps to fund car park improvement projects in the first instance and any surplus beyond this helps to pay for other council services.									
	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure	Net Expenditure
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
	£	£	£	£	£	£	£	£	£
Service									
Street Cleansing	653,720	704,465	703,878	672,891	700,448	687,080	737,943	674,570	716,639
Commons and Woodlands	27,675	22,431	14,443	9,810	11,710	12,746	14,360	13,208	12,149
Amenity Areas	150,214	167,927	187,047	190,643	161,746	230,843	225,926	192,346	192,861
Stratford Park	172,470	241,290	232,828	258,062	286,353	299,126	292,466	237,005	266,492
	1,004,079	1,136,114	1,138,196	1,131,406	1,160,256	1,229,796	1,270,694	1,117,128	1,188,140
(Surplus)/Deficit	836,625	989,988	956,760	855,914	903,645	874,356	860,015	939,756	1,135,873