

Council Tax Rates 2022/23

Band	Property Values (as at 01/04/91)	Stroud £	Police £	County £	Total £
A	Up to £40,000	148.35	186.72	967.57	1,302.64
B	£40,001 - £52,000	173.07	217.84	1,128.84	1,519.75
C	£52,001 - £68,000	197.80	248.96	1,290.10	1,736.86
D	£68,001 - £88,000	222.52	280.08	1,451.36	1,953.96
E	£88,001 - £120,000	271.97	342.32	1,773.88	2,388.17
F	£120,001 - 160,000	321.42	404.56	2,096.41	2,822.39
G	£160,001 - 320,000	370.87	466.80	2,418.93	3,256.60
H	Exceeding £320,000	445.04	560.16	2,902.72	3,907.92

Who Gets What?		
Parishes/Towns	£1.92	4.86%
Stroud District Council	£4.28	10.84%
Glos Police	£5.39	13.65%
Glos County Council	£27.91	70.66%
Cost per week	£39.50	100.00%

If you are a band D payer £222.52 will go to Stroud District Council, £280.08 will be going to the Police and £1,451.36 will go towards services supplied by the County Council.

Stroud District Council

General Fund Spending Plans	2021/22 £000	2022/23 £000
Central services to the public	1,400	958
Corporate and democratic services	1,246	1,273
Cultural & related service	2,954	3,664
Environmental & regulatory services	7,472	8,164
Planning & development services	3,204	3,115
Highways & transport services	-84	-421
Housing general fund	3,048	3,558
Other services	1,449	1,252
Service revenue expenditure	20,689	21,563
Drainage board levy	158	162
Corporate income and expenditure	-4,531	-5,767
Budget pressures and service improvements	421	941
Transfers to and from reserves	-893	-861
Net Spending	15,845	16,039
Partly funded by:		
New Homes Bonus and other grants	-1,023	-1,750
Budget requirement	14,822	14,289
Funded by		
Government support (Covid-19)	-978	0
Local Share of Retained Business Rates	-4,077	-4,751
Collection fund surplus (-) deficit (+)	146	796
Which leaves council tax payers to fund	9,913	10,334

Investment in the local economy

The Council has recently developed, and consulted on, a draft Economic Development Strategy. This Strategy, and corresponding action plan to be developed, has a vision to achieve a sustainable, inclusive and thriving economy for our businesses, communities and visitors.

The Council Budget for 2022/23 includes resources for delivery of the Strategy and supports our Council Plan Objective of "Economy, Recovery and Regeneration".

How our budget compares with last year	
<u>Budget Comparison</u>	<u>£000</u>
Budget requirement 2021/22	14,822
Less: 2021/22 Service Improvements	-421
Budget Pressures	1,291
Efficiency Savings	-350
Other Changes in Spending on Services	874
Changes to Corporate Income and Expenditure	-1,232
New Homes Bonus	-727
Movements in reserves and balances	32
Budget requirement 2022/23	14,289

The Level of Council Tax

This year, the council tax you pay for services provided by Stroud District Council is £222.52 for a band D property, which is an increase of 2.3% per cent or around 10p per week. When setting the budget, we review our spending to make sure that your money is being spent carefully. The budget for 2022/23 includes savings and efficiencies of £350,000 which have helped us to maintain the services that matter most to you.

How many staff we employ

Stroud District Council will employ approximately 326 full time equivalent staff in 2022/23 compared with 323 in 2021/22. Of this, 236 full time equivalents (235 in 2021/22) are funded from the General Fund. The remaining 90 full time equivalents (88 in 2021/22) are employed within tenant services and funded from the Housing Revenue Account.

For further information please contact Financial Services on 01453 754133. A full breakdown of the budget is available in the council's budget book online www.stroud.gov.uk