

Your service

2021/22

Dear resident,

We hope you, your friends and family are safe and well.

Gloucestershire residents and businesses have shown immense community spirit and resilience during 2020, and our priorities are centred on fighting the Coronavirus, as well as planning for the future of Gloucestershire.

The county council will continue to deliver your essential services, supporting our health and social care partners to make sure the most vulnerable members of our families are looked after through the toughest times our generation has experienced.

We will support economic recovery from the pandemic by putting protecting jobs and protecting our environment at our core, while keeping Council Tax levels among the lowest in the country.

We have made great strides towards becoming a carbon neutral council, reducing our corporate emissions by 97 per cent since 2006/7, and we continue to put tackling climate change at the heart of decision-making.

Our commitment to reducing air pollution, cutting traffic congestion and tackling transport carbon emissions means there is £9.5 million in the capital programme which will fund the landmark B4063 Cheltenham to Gloucester cycleway scheme. We have started rolling out on street electric vehicle charging points, and we have brought forward our commitments to become a carbon neutral county by 2045.

At the same time, we recognise that budgets are tight for everyone – that's why we've worked hard once again to deliver one of the lowest Council Tax bills of any county council.

Thank you for continuing to follow the national guidance to help protect our loved ones from Coronavirus.

Yours faithfully



A stylized, handwritten signature in white ink, appearing to be 'M Hawthorne'.

Councillor Mark Hawthorne
Leader of Gloucestershire County Council



What we do with your money



Just over
£5
per month increase for
Band D Council Tax



An extra
£11.5m
of government support set
aside in next year's budget to
deal with Covid related spend

£1m

to make new
school buildings
carbon neutral



£1.8m
to ensure everyone
has Broadband
across the county

£15m

in 2021/22
towards a £30m
new secondary
school in
Cheltenham



£11m
for a new primary school
in Bishops Cleeve

£9.2m

in 21/22 to complete
a new special school



£3m
towards a £9.470m
Gloucester to
Cheltenham cycle
route scheme



A further
£4.9m
towards the Gloucester
South West Bypass



£2.7m
investment in new
and improved life-
saving equipment
for GFRS'
firefighters

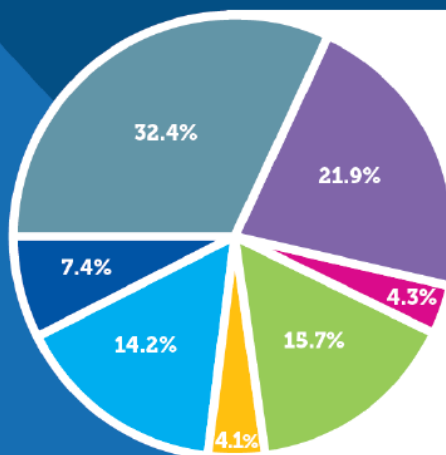
One of the
**lowest council
tax levels**
amongst county councils



Year five of
£150m
in 'Your Highways'
programme

How our budget is broken down

Our overall budget is £483 million – this goes towards providing essential services.



Adults - **£156.5m**

Vulnerable children - **£105.7m**

Other children services - **£20.9m**

Economy, environment
and infrastructure - **£75.9m**

Community Safety
(including GFRS) - **£20m**

Corporate resources
and countywide - **£68.4m**

Prevention and wellbeing -
£35.6m

* All figures correct at time of going to print

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Do it for Gloucestershire



HANDS



FACE



SPACE



VENTILATE

www.gloucestershire.gov.uk/covid-19