

Proposed Level of HRA Rents and Service Charges 2021/22
Appendix A

Draft Proposed level of rents and service charges (on a weekly basis over 52 weeks)	Current 2020/21 £	Proposed 2021/22 £	Increase/ Decrease £	Increase/ Decrease %
Rents				
Dwelling rents (average)	83.57	84.83	1.26	1.5%
Garage rents (excl VAT which is chargeable to non tenants only)	13.09	13.29	0.20	1.5%
Landlord service charges (charged where applicable)				
TV relay (communal aerials-basic IRS)	0.37	0.38	0.01	1.5%
TV relay (communal aerials-comprehensive IRS)	0.93	0.94	0.01	1.5%
Cleaning charges (average)	2.58	2.62	0.04	1.5%
District heating (average)	6.98	7.08	0.10	1.5%
Water charges (average)	2.72	2.76	0.04	1.5%
Sheltered Housing service charges				
Archway Gardens	25.97	21.23	-4.74	-18.3%
Ashcroft House	25.97	37.64	11.67	44.9%
Ashwell House	25.97	21.63	-4.34	-16.7%
Broadfield Road	25.97	12.14	-13.83	-53.3%
Burdett House	25.97	26.98	1.01	3.9%
Chapel Lane	25.97	30.62	4.65	17.9%
Concord	25.97	26.54	0.57	2.2%
Draycott	25.97	24.39	-1.58	-6.1%
Dryleaze Court/Dryleaze House	25.97	22.98	-2.99	-11.5%
George Pearce House	25.97	16.49	-9.48	-36.5%
Glebelands	25.97	13.00	-12.97	-49.9%
Grange View	25.97	27.78	1.81	7.0%
Grove Park Road	25.97	25.03	-0.94	-3.6%
Hamfallow Court	25.97	31.56	5.59	21.5%
Hazelwood	25.97	33.11	7.14	27.5%
Jenner Court	25.97	22.49	-3.48	-13.4%
Malvern Gardens	25.97	24.94	-1.03	-4.0%
Sherborne House	25.97	25.65	-0.32	-1.2%
Springfields Court	25.97	20.77	-5.20	-20.0%
St Nicholas Court	25.97	25.61	-0.36	-1.4%
Tanners Piece (average)	16.48	16.73	0.25	1.5%
The Beeches	25.97	28.33	2.36	9.1%
The Corriett	25.97	21.97	-4.00	-15.4%
Vizard Close	25.97	32.56	6.59	25.4%
Walter Preston Court	25.97	28.92	2.95	11.4%
Willow Road	25.97	22.20	-3.77	-14.5%