

<b>General Fund Budget 2021/22</b>	
	<b>£000s</b>
<b>Committee Budgets</b>	
Community Services and Licensing	3,010
Environment	6,046
Housing	773
Strategy and Resources	7,265
HRA Income	(2,058)
Committee earmarked reserve transfers (net)	(179)
<b>Net Committee Budgets</b>	<b>14,857</b>
<b>Corporate Budgets</b>	
Minimum Revenue Provision	1,010
Interest Payable	133
Interest Receivable	(422)
Feed in Tariff	(27)
Drainage Board Levy	158
<b>Total Corporate Budgets</b>	<b>(291)</b>
<b>Recovery Items (Appendix C)</b>	
Strategy and Resources Committee	423
Environment Committee	68
Community Services and Licensing Committee	119
Housing Committee	11
<b>Total Recovery Items</b>	<b>621</b>
<b>Net Revenue Budget</b>	<b>15,187</b>