

General Fund Budget 2021/22	
	£000s
Committee Budgets	
Community Services and Licensing	3,010
Environment	6,046
Housing	773
Strategy and Resources	7,265
HRA Income	(2,058)
Committee earmarked reserve transfers (net)	(179)
Net Committee Budgets	14,857
Corporate Budgets	
Minimum Revenue Provision	1,010
Interest Payable	133
Interest Receivable	(422)
Feed in Tariff	(27)
Drainage Board Levy	158
Total Corporate Budgets	(291)
Recovery Items (Appendix C)	
Strategy and Resources Committee	423
Environment Committee	68
Community Services and Licensing Committee	119
Housing Committee	11
Total Recovery Items	621
Net Revenue Budget	15,187