

STROUD DISTRICT COUNCIL
STRATEGY AND RESOURCES COMMITTEE

**AGENDA
ITEM NO**

30 JANUARY 2020

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Report Title	CORPORATE DELIVERY PLAN PROGRESS
Purpose of Report	To consider the progress made on the Corporate Delivery Plan Key Actions for 2019/20.
Decision(s)	The Committee RESOLVES to note the progress made on the Corporate Delivery Plan Key Actions for 2019/20 as set out in Appendix 1 and highlighted in this report.
Consultation and Feedback	The Corporate Delivery Plan Key Actions for 2019/20 were agreed at full Council on 16 May following a series of workshops involving senior management and alliance group members of the Strategy & Resources Committee.
Financial Implications and Risk Assessment	There are no financial implications arising from this report. Andrew Cummings, Strategic Director of Resources Tel: 01453 754115 Email: andrew.cummings@stroud.gov.uk There are no risks arising from this report. Risks relating to individual projects will be recorded on Excelsis.
Legal Implications	There are no legal implications arising from this report. Patrick Arran, Interim Head of Legal Services & Monitoring Officer Tel: 01453 754369 Email: patrick.arran@stroud.gov.uk
Report Author	Kathy O’Leary, Chief Executive Tel: 01453 754292 Email: kathy.oleary@stroud.gov.uk
Options	The Council is not required to have a Corporate Delivery Plan, however, it is a useful way of drawing together the political and managerial key actions for 2019/20 and setting them in the context of the Council’s priorities and 4-year focus. It enables the Council to set out what it is seeking to achieve this year and gives the public and partners a means by which they can be informed of progress and hold the Council to account.
Performance Management Follow Up	The actions arising from the CDP will continue to be recorded and monitored on Excelsis with further quarterly updates to Committee.

Background Papers/ Appendices	Report to Council on Corporate Delivery Plan and Key Actions for 2019/20, 16 May 2019. Report to S&R Committee 3 October 2019 on Quarter 1 and 17 December 2019 on Quarter 2. Appendix 1 – Completed Key Actions.
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1. BACKGROUND

- 1.1 The Corporate Delivery Plan incorporating Key Actions for 2019/20 was agreed at full Council on 16 May 2019 following a number of officer and member workshops.
- 1.2 The workshops explored the Key Actions for 2018/19 that were achieved, not achieved and those that needed to be rolled forward and updated for 2019/20. Consideration was also given to emerging priorities and challenges, and key deliverables for longer-term projects in 2019/20.
- 1.3 The resulting Key Actions for 2019/20 are set out under the unchanged CDP vision and key priorities.

2. PROGRESS ON THE KEY ACTIONS FOR 2019/20

- 2.1 The Corporate Delivery Plan update report at Appendix 1 shows the summary progress recorded on Excelsis for each CDP Key Action 2019/20 (CDP1-24). This includes updates since the position was last reported to Committee. The full Q3 update will be provided to committee at its next meeting in March. There are many more detailed sub-actions identified, monitored and recorded. Below, under each of the 5 Corporate Delivery Plan priorities, are the headlines of the progress made:

ECONOMY: Help create a sustainable and vibrant economy that works for all (CDP1:1-4)

- The allocation of funding from the business rates fund has now secured the purchase of replacement electric vehicles for the neighbourhood wardens, together with the installation of charging points at Ebley Mill.
- In respect of the Brimscombe Port redevelopment, the financial appraisal and soft market testing have been completed. Approval for the procurement of a contractor to undertake the infrastructure for Phase 1 was approved by S&R committee in December.

AFFORDABLE HOUSING: Provide affordable, energy efficient homes for our diverse and changing population (CDP2:5-10)

- Planning permission has been secured for 8 new homes in Wotton under edge and a further 36 applications have been submitted for units in Nailsworth, Minchinhampton and Eastington. The new build budget has been reviewed to reflect our commitment to Carbon Neutral 2030. This was presented to Housing committee in December and is on the agenda for this committee.
- Housing Committee has agreed to adopt a new Housing Revenue Account 5-year delivery plan.
- Site work has now started to improve George Pearce House, our sheltered housing scheme in Minchinhampton.

- Discussion is ongoing with the Salvation Army, who are now offering to the lease rather than sell their Chapel Street building for temporary accommodation.

ENVIRONMENT: Help the community minimise its carbon footprint, adapt to the changing climate and continue to improve recycling rates (CDP3:11-15)

- The CN2030 Officer has secured funding to recruit an additional officer to coordinate the development of the action plan with partners.
- Working in partnership, the resurfacing of the southern stretch of the Nailsworth to Dudbridge cycle / walkway with more than 8000 recycled tyres is almost complete. Funding has been secured for the northern stretch from the health and wellbeing budgets. A definitive route has been identified from Dursley to Uley and a preferred route between Wotton and Charfield. The Council has committed £10K towards the design phase.

HEALTH AND WELL BEING: Promote the health and well-being of our communities and work with others to deliver the public health agenda (CDP4:16-20)

- Two of the four priorities for this year have already been achieved – the adoption of a new Health and Wellbeing Plan and the establishment of a weekly parkrun in Stratford Park.
- A report on the need for a review of leisure provision not only in Stratford Park but across the district is to be discussed at Community Services and Licensing Committee on January 23rd. The outcome of that report is not known at the time of writing.
- Progress on remaining actions will be reported to S&R committee in March.

DELIVERY: Provide value for money to our taxpayers and high quality services to our customers (CDP5:21-24)

- Officers have met with a Parish and Town Council working group to review the existing 'Working Together Protocol'. This will be the basis for future strategic workshops taking place in January and March around future priorities and effective partnership working.
- The new director of Change and Transformation is now in post and will be working with colleagues to develop the Council's digital strategy. Foresight continue to provide guidance around upgrading the Council's IT infrastructure.
- Each of the Council's committees have now approved fees and charges for their respective service areas before consideration by Strategy and Resources Committee.

- 2.2** In summary, 6 of the 24 Key Actions have been completed, as set out in Appendix 1. The updates provided above are currently on target, with the exception of CDP2.8 where discussions are back on track to secure high quality temporary accommodation in the district.

3. CONCLUSION

- 3.1** Members are asked to note the good progress made to date to deliver the agreed Corporate Delivery Plan Key Actions for 2019/20. A further Q3 update will be provided at the next Strategy and Resources committee meeting in March.