

Appendix C

General Fund Budget 2020/21	
	£000s
Committee Budgets	
Community Services and Licensing	2,931
Environment	5,937
Housing	644
Strategy and Resources	7,494
HRA Income	(1,995)
Committee earmarked reserve transfers (net)	1
Net Committee Budgets	15,012
Corporate Budgets	
Minimum Revenue Provision	1,035
Interest Payable	150
Interest Receivable	(644)
Feed in Tariff	(27)
Drainage Board Levy	151
Total Corporate Budgets	(520)
Service budgets not yet allocated	
Community Building	50
Brownfield sites	100
Stratford Park - real living wage	80
Total Unallocated Budgets	230
Net Revenue Budget	14,722