

**Brimscombe Port – Key Milestones**

Activity		Date	Est. timescale	Status
a)	Interim LA review of engineering options	29 Aug 2017		Completed
b)	SWDRP Workshop (Peer Review)	8 Sept 2017		Completed
c)	Submission of HIF bid	21 Sept 2017		Completed
d)	Information evening for all Councillors	12 Oct 2017		Completed
e)	Project Board meeting	25 Oct 2017		Completed
f)	Submission of LEP bid	10 Nov 2017		Completed
g)	Project Board meeting	6 Dec 2017		Completed
h)	Announcement of HIF bid (unsuccessful)	1 Feb 2018		Completed
i)	Budget costs from Atkins	14 Feb 2018		Completed
j)	Project Board meeting	19 Feb 2018		Completed
k)	Announcement of LEP bid (unsuccessful)	20 Feb 2018		Completed
l)	Strategy and Resources Committee - Approval of £1.6m additional funding from SDC	12 April 2018		Completed
m)	Project Board meeting - Decision to proceed with consultancy support for procurement of a partner	14 May 2018		Completed
n)	Investment and Development Panel Workshop	9 July 2018		Completed
o)	Project Board meeting	30 July 2018		Completed
p)	Review of draft delivery strategy by Project Board	30 July 2018		Completed
q)	Soft market testing with potential partners	Aug 2018		Completed
r)	Project Board (+ I& D Panel) meeting	5 Sept 2018		Completed
s)	I & D Panel - review of final delivery strategy report	18 Sept 2018		Completed
t)	Strategy and Resources Committee - Approval to Delivery Strategy and to proceed with the documents for the procurement of partner/developer, £50k ongoing grant to SVCC; submission of detailed and outline (hybrid planning application), renegotiation of HE loan agreement	4 Oct 2018		Completed
u)	Phase 1 modelling submitted to the EA.	18 Oct 2018		Completed

The dates are subject to change due to reliance on third parties.

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v)	Project Board meeting	19 Nov 2018		Completed
w)	I&D Panel	26 Nov 2018		Completed
x)	Public consultation on design of infrastructure and masterplan	13 Dec 2018		Completed
y)	I & D Panel - evaluation and scoring	21 Jan 2019		Completed
z)	Project Board – evaluation and scoring	25 Feb 2019		Completed
aa)	Project Board - evaluation and scoring	8 March 2019		Completed
bb)	Phase 2 and 3 flood modelling submitted to EA	April 2019		Completed
cc)	Project Board meeting	9 May 2019		Completed
dd)	I & D Panel - evaluation and scoring agreed	28 May 2019		Completed
ee)	Strategy and Resources Committee	13 June 2019		Completed
ff)	Approval of planning application by Homes England	June 2019		
gg)	Submit planning application for all infrastructure	July 2019		Completed
hh)	I & D Panel	8 July 2019		
ii)	Strategy and Resources Committee – seek approval to 3 of the tender documents	11 July 2019		Completed
jj)	Strategy and Resources Committee – approval to SQ questions, tender evaluation matrix and approval to proceed to procure the infrastructure	17 Dec 2019		
kk)	Procurement of the infrastructure contract	Jan 2020- May 2020		
ll)	Sign off to engineering design / flood modelling by EA	Jan 2020		
mm)	Planning approval for infrastructure across all phases	Jan 2020		Subject to third party consultees
nn)	Strategy and Resources Committee – seek approval to proceed to procure the developer partner	March 2020		Subject to planning being received and market conditions being right.
oo)	Marketing of development opportunity/ commencement of procurement for developer	March 2020		Assumes planning received and market conditions favourable.
pp)	SQ evaluation to derive shortlist of potential partners	May 2020		
qq)	Competitive dialogue process	July/Aug 2020		
rr)	ITFT submissions and evaluation	Dec 2020		

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ss)	Notice to break tenancies (serve)	June 2020		
tt)	Strategy and Resources Committee Selection and appointment of partner	Feb 2021		
uu)	Contracts completed	March 2021	1 month	
vv)	Prep of detailed planning application for development	April 2021 – Nov 2021	7 months	
ww)	Break date for vacant possession of buildings	Jan 2021		
xx)	Pre-app consultation	Aug 2021	2 months	
yy)	Submission of detailed planning application	Nov 2021		
zz)	Planning approval for residential	April 2022	5 months	
aaa)	Construction mobilisation and completion of development	April 2022 to April 2024	2 years	

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