

STROUD DISTRICT COUNCIL
STRATEGY AND RESOURCES COMMITTEE

**AGENDA
ITEM NO**

17 DECEMBER 2019

10

Report Title	CORPORATE DELIVERY PLAN PROGRESS
Purpose of Report	To consider the progress made in Quarter 2 on the Corporate Delivery Plan Key Actions for 2019/20.
Decision(s)	The Committee RESOLVES to note the progress made in Quarter 2 on the Corporate Delivery Plan Key Actions for 2019/20 as set out in Appendix 1 and highlighted in this report.
Consultation and Feedback	The Corporate Delivery Plan Key Actions for 2019/20 were agreed at full Council on 16 May following a series of workshops involving senior management and alliance group members of the Strategy & Resources Committee.
Financial Implications and Risk Assessment	There are no direct financial implications arising from this report. Lucy Clothier, Interim Accountancy Manager Tel: 01453 754343 Email: lucy.clothier@stroud.gov.uk There are no risks arising from this report. Risks relating to individual projects will be recorded on Excelsis.
Legal Implications	There are no legal implications arising from this report Patrick Arran, Interim Head of Legal Services and Monitoring Officer Tel: 01453 754369 Email: patrick.arran@stroud.gov.uk
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Options	The Council is not required to have a Corporate Delivery Plan, however, it is a useful way of drawing together the political and managerial key actions for 2019/20 and setting them in the context of the Council’s priorities and 4-year focus. It enables the Council to set out what it is seeking to achieve this year and gives the public and partners a means by which they can be informed of progress and hold the Council to account.
Performance Management Follow Up	The actions arising from the CDP will continue to be recorded and monitored on Excelsis with further quarterly updates to Committee.
Background Papers/ Appendices	Report to Council on Corporate Delivery Plan and Key Actions for 2019/20, 16 May 2019. Report to S&R Committee 3 October 2019 on Quarter 1. Appendix 1 – Corporate Delivery Plan Quarter 2 Update

1. BACKGROUND

- 1.1 The Corporate Delivery Plan incorporating Key Actions for 2019/20 was agreed at full Council on 16 May 2019 following a number of officer and member workshops.
- 1.2 The workshops explored the Key Actions for 2018/19 that were achieved, not achieved and those that needed to be rolled forward and updated for 2019/20. Consideration was also given to emerging priorities and challenges, and key deliverables for longer-term projects in 2019/20.
- 1.3 The resulting Key Actions for 2019/20 are set out under the unchanged CDP vision and key priorities.

2. PROGRESS ON THE KEY ACTIONS FOR 2019/20

- 2.1 The Corporate Delivery Plan Quarter 2 update report at Appendix 1 shows the summary progress recorded on Excelsis for each CDP Key Action 2019/20 (CDP1-24). There are many more detailed sub-actions identified, monitored and recorded. Below, under each of the 5 Corporate Delivery Plan priorities, are the headlines of the progress made:

ECONOMY: Help create a sustainable and vibrant economy that works for all (CDP1-4)

- Following Council approval in July a number of electric vehicles, replacing the former fleet, are now in service to support the work of neighbourhood wardens.
- Initial discussions have taken place to develop 'Peer to Peer' lending options for local business.
- In respect of the Brimscombe Port redevelopment, planning permission is still to be determined and consultations are under way. A report to approve the next steps is elsewhere on the agenda for this Committee.

AFFORDABLE HOUSING: Provide affordable, energy efficient homes for our diverse and changing population (CDP5-10)

- Following the Council commitment to Carbon Neutral 2030, a revised direction of travel for our new build council homes has been agreed.
- Housing Review Panel has agreed 4 revised priorities, these will be incorporated into the HRA Delivery Plan and a full report presented to Housing Committee in December.
- The reopening of the refurbished Concord, Nailsworth in October coincided with residents' celebrations of the 50th anniversary of Concord's opening.
- The project to provide high quality safe temporary accommodation has been difficult to progress with partners, and is behind schedule, but persistence has been rewarded with recent positive communications with the Salvation Army about the Chapel Street building.
- The project to bring reactive maintenance service in-house continues to progress well, with all 16 sub (mini) projects on target and risks being addressed and kept under review.
- The Housing Strategy 2019-24 was adopted at Housing Committee in September and has been published.

ENVIRONMENT: Help the community minimise its carbon footprint, adapt to the changing climate and continue to improve recycling rates (CDP11-15)

- The CN2030 Officer started in September and is making progress in coordinating the development of the action plan with partners.
- Working in partnership, the resurfacing of the southern stretch of the Nailsworth to Dudbridge cycle / walkway with more than 8000 recycled tyres has commenced. Funding sources for the northern stretch are being explored. Good progress is being made on preparations for other routes.
- The completed Green Infrastructure, Recreation and Open Space Study has been presented to members and is now published on our website.

HEALTH AND WELL BEING: Promote the health and well-being of our communities and work with others to deliver the public health agenda (CDP16-20)

- Two of the four priorities for this year have already been achieved – the adoption of a new Health and Wellbeing Plan and the establishment of a weekly parkrun in Stratford Park.
- The Stratford Park Leisure Centre contract will be the subject of a report to Committee in January. Short, medium and long term decisions will need to be set in the context of the long term investment plan for leisure and cultural facilities in Stratford Park and in the district more generally. Financial provision for the study work needed is being made as part of the current round of budget setting.

DELIVERY: Provide value for money to our taxpayers and high quality services to our customers (CDP21-24)

- A report in December will update on progress on the Council's Older People's Housing Strategy and will include changes to hardwired alarm system and customer choice lifeline pendants, a review of the allocations process and funding opportunities.
- A budget workshop to explore opportunities for income generation has been held. Work is being progressed on setting up a local good causes community lottery, improving our returns from Treasury Management and reviewing fees and charges, as well as exploring further ideas.

2.2 In summary, 4 of the 24 Key Actions have been completed. The rest are currently on target, with the exception of CDP8, CDP17 and CDP18. As set out above and in Appendix 1, CDP 8, providing temporary accommodation, stalled earlier on but progress is now being made with discussions. CDP17 and 18 require any short-term decisions about the Stratford Park Leisure Centre contract to be set in the context of understanding what the longer term investment plan for Stratford Park might be, and making funding available to carry out the studies necessary to reach that understanding. A report to Committee is due in January.

3. CONCLUSION

3.1 Members are asked to note the good progress made in Quarter 2 to deliver the agreed Corporate Delivery Plan Key Actions for 2019/20 and the action being taken to progress the few outlined in the paragraph above which are behind target.