



Community Infrastructure Levy (CIL) ANNUAL MONITORING REPORT 2024/25

Part 1

Report Purpose

- 1.1 This report is required by Regulation 62 of the CIL Regulations 2010 (as amended). This requires CIL Charging Authorities to produce an annual record of CIL receipts and expenditure for each financial year. The report must be published by 31st December each year on the Charging Authority's website.
- 1.2 It is not the intention of this report to provide a complete overview to Stroud District Council's adopted CIL policies and processes. The council's CIL pages on the website www.stroud.gov.uk/CIL provide comprehensive information on all CIL matters.
- 1.3 Town and Parish Councils within the district must produce their own reports under Regulation 62A of the CIL Regulations (as amended). A link to the reports produced by each Town and Parish Council in the district can be found on Stroud District Council's CIL web pages.

Introduction - CIL in the Stroud District

- 1.4 The Community Infrastructure Levy (CIL) is a charge on new development to help fund supporting infrastructure across the Stroud District. Stroud District Council implemented its CIL charging schedule on permissions approved on or after the 1st April 2017.
- 1.5 CIL is a charge levied on certain new buildings and extensions according to their floor area. Money raised from development will help the Council pay towards district wide infrastructure priorities to ensure the district grows sustainably.
- 1.6 All planned development is assessed for CIL liability except for major allocated schemes identified in the Council's adopted Local Plan (otherwise referred to as 'Strategic Sites'), Affordable Housing schemes and where there are site specific measures required to make a development acceptable. The needs of these developments are met by legal agreements made under S106 of the Town and Country Planning Act 1990. This report does not include information on S106 receipts or expenditure.

Part 2

CIL Receipts

2.1 CIL receipts are split into three specific funds:

- Strategic
- Parish/Town Council (the 'Neighbourhood Portion')
- Administrative costs

The below table shows the CIL income received in the reported financial year, broken down into each spending category.

Reported timeframe	1 April 2024 – 31 March 2025
Administrative Costs	£51,071.13
Neighbourhood Portion	£199,995.41
Strategic Fund	£770,356.12
Total	£1,021,422.66

2.2 Strategic CIL monies are collected for the specific purpose of applying them to infrastructure projects that fall within the scope of the Infrastructure Funding Statement ([a copy can be found on the website](#)).

2.4 Neighbourhood portions are collected and later paid out as two different rates depending on whether that specific Town or Parish Council has a 'Neighbourhood Development Plan' (NDP). Those with an adopted NDP get 25% of the CIL collected for that area and those without an NDP receive 15%.

2.5 Town and Parish Councils are offered the opportunity to claim their accrued CIL neighbourhood portion in April and October of each year. From the date they receive CIL funding, local councils have 5 years in which to spend the amount claimed.

2.6 If the local Town or Parish Council feel that the amount Stroud District Council has received for their area is too small to support meaningful project delivery within their area, they can elect for the amount to be held on account and carried over to a future financial year if it is less than £500.

2.7 Administrative costs are 5% of the total amount of CIL received in accordance with the CIL legislation. This is used by the council to contribute towards the costs associated with the day to day running of the CIL charging framework.

Part 3

CIL Expenditure

3.1 CIL was implemented in the Stroud District for liable permissions granted from the 1st April 2017. The 2019/20 financial year was the first year that SDC started allocating strategic funds to approved projects once a meaningful amount had been collected from CIL.

3.2 The outcome from the project allocation process which took place in December 2023 will be detailed within this report.

3.3 Total CIL receipts and expenditure for the reported year (62a & 62b)

Total CIL receipts for the reported year (24/25)	£1,021,422.66
Total CIL expenditure during the reported year (24/25)	£609,212.25
Total CIL allocated during the reported year (23/24)	£20,880.00

3.4 Summary details of CIL expenditure for the reported year (62c)

- i) Items of infrastructure to which CIL (including land payments) has been applied
- ii) The amount of CIL expenditure on each item

Type	Expenditure
Admin CIL	£51,071.13
Neighbourhood CIL	£115,162.56*
Strategic CIL	£455,498.03
Total Value	£621,731.72

*Project spend as confirmed by Town and Parish Council Annual CIL Reports 2024/25

Project Name	Allocation	Spent in 2023/24	Spend Date	Remaining Sum
Berkeley Public Realm Design	£20,239.00	£20,239.00	24/05/2024	£0
Dudbridge to Ryeford Cycle Trail	£75,000.00	£75,000.00	26/09/2024	£0
New Barn Wotton Community Sports Foundation (WCSF)	£28,299.59	£28,299.59	09/01/2025	£0
Stroud Subscription Rooms – New Kitchen and Toilets	£66,560.65	£58,736.51	18/07/2024	£7,824.14
Berkeley GL13 Community Hub (Berkeley Books)	£192,000.00	£170,000.00	03/10/2024	£22,000.00
Berkeley Town Improvement Plan – Detailed Design	£200,000.00	£9,927.80 £37,416.38 £55,878.75	27/06/2024 05/11/2024 14/03/2025	£96,777.07
Total spent 24/25:		£455,498.03	Total remaining:	£126,601.21

The below projects were granted CIL funding in February 2025 to be spent in during the 2025/26 financial year.

Project	Outline	Total Project Cost	CIL Funding Approved
Development of Primary Care Facilities for Cam and Wisloe Green – Feasibility Study	Funding to support a feasibility study to assess options for the development of a new building to include a GP surgery and related community physical and mental health services for around 15,000 patients. The information will then be used to support the completion of a more detailed Business Case to be considered by the NHS during 2026/2027.	£5,880.00	£5,880.00
Health Hub Cam – Feasibility Study	The feasibility study for the development of a primary care hub in Cam determine if a large primary care facility and a wider health hub/leisure provision could be developed in Cam to serve existing residents, the wider community, and the proposed future residential and commercial expansion put forward in the Local Plan. Provisions seek to include GP Surgery and related community physical and mental health services for approx. 15,000 patients, dental surgery and “Pulse annex”	£29,000.00	£15,000.00

iii) The amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)

CIL repayment of monies borrowed	Interest applied (and rate)	Infrastructure items provided
£0.00	£0.00	N/A

- iv) The amount of CIL applied to administrative expenses pursuant to Regulation 61 and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation

Total CIL received for administration (24/25)	Percentage allocation	Funding allocated to Stroud District Council
£51,071.13	5%	£51,071.13

3.5 Regulation 62c (a) The amount of CIL passed to i) any Local Council under Regulation 59A or 59B and ii) Any person under Regulation 59 (4)

Councils which appear twice in the table received money in both April 2024 and October 2024.

Town and Parish Council	Date Received	Amount Passed
Arlingham Parish Council	28 April 2024	£303.75
Berkeley Town Council	28 April 2024	£25,025.88
Berkeley Town Council	09 October 2024	£25,244.29
Bisley-with-Lypiatt Parish Council	28 April 2024	£1,083.67
Cainscross Town Council	28 April 2024	£2,038.30
Cam Parish Council	28 April 2024	£1,848.19
Cam Parish Council	09 October 2024	£34,385.20
Cranham Parish Council	09 October 2024	£159.96
Dursley Town Council	28 April 2024	£33,208.61
Dursley Town Council	09 October 2024	£19,931.90
Eastington Parish Council	28 April 2024	£8,642.01
Eastington Parish Council	09 October 2024	£7,609.21
Hardwicke Parish Council	28 April 2024	£3,800.17
Harescombe Parish Council	28 April 2024	£159.74
Horsley Parish Council	28 April 2024	£6,067.37
Horsley Parish Council	09 October 2024	£6,067.37
Kingswood Parish Council	28 April 2024	£3,025.21
Minchinhampton Parish Council	28 April 2024	£626.39
Minchinhampton Parish Council	09 October 2024	£17,334.94
Nailsworth Town Council	28 April 2024	£5,737.00
Nailsworth Town Council	09 October 2024	£1,200.92
Painswick Parish Council	09 October 2024	£455.81
Stroud Town Council	28 April 2024	£3,174.10
Stroud Town Council	09 October 2024	£1,660.94
Upton St Leonards Parish Council	28 April 2024	£2,335.57
Upton St Leonards Parish Council	28 October 2024	£226.17
Whitminster Parish Council	09 October 2024	£2,336.50
Wotton-under-Edge Town Council	28 April 2024	£1,007.83
Total		£214,697.00

3.6 Regulation 62c (b) Summary of any notices served in accordance with Regulation 59E and 59F applied during the reporting year

59E relates to the recovery of CIL where a local council has not spent CIL within 5 years of receipt or has spent CIL on non-infrastructure item). 59F relates to applying CIL in non-parished areas.

The total CIL receipts that Regulation 59E and 59F applied to (i)	£0.00
The items to which the CIL receipts to which 59E and 59F have been applied (ii)	N/A
The amount of expenditure on each item (iii)	N/A

3.7 Regulation 62c (c) Summary details of any notices in accordance with Reg 59E

Recipient of Notice	Reason	Amount received 23/24 (i)	Amount recovery outstanding 23/24 (ii)
None for 24/25	N/A	£0.00	£0.00

3.8 Regulation 62c (d) The total amount of CIL receipts retained at the end of the reported year other than those to which Regulation 59E or 59F applied

Retained CIL Receipts

3.9 Total CIL available on account* to 31st March 2025

Admin	Neighbourhood	Strategic
£0.00	£84,108.32	£2,335,571.30

****amounts which are unallocated and unspent to 31/03/25***

4.0 Regulation 62c (e) In relation to any infrastructure payments accepted by the Charging Authority

The items of infrastructure to which the infrastructure payments relate (i)	None
The amount of CIL to which each item of infrastructure relates (ii)	N/A