

**STROUD DISTRICT COUNCIL
PERFORMANCE OVERVIEW AND SCRUTINY COMMITTEE
BUSINESS PLAN 2011-12**

Performance Monitoring					
ITEM (Lead Officer)	28 July 2011	20 October 2011	5 December 2011 (Special Meeting)	12 January 2012 (Budget Scrutiny)	29 March 2012
Allocation of Members to Service Areas	Agree allocations for 2011-12 and future performance monitoring arrangements				
Member Reports on performance		First half year reports from Members on performance of services – quarters 1 and 2			Second half year reports from Members on performance of services – quarter 3
Housing Improvement Plan (Eric Sharpe)	Update on latest position				
POSC Business Plan 2011-12	Introduction and update				
Planning Scheme of Delegation, Public Speaking and Application Fee Setting (Philip Skill)	Consideration and feedback on Cabinet recommendations of 21 July 2011				

Financial Monitoring					
ITEM (Lead Officer)	28 July 2011	20 October 2011	5 December 2011 (Special Meeting)	12 January 2012 (Budget Scrutiny)	29 March 2012
Capital Outturn 2010-11 (Sandra Cowley)	To consider Cabinet report (21.07.11)				
General Fund Revenue Outturn 2010-11 (Sandra Cowley)	To consider Cabinet report (21.07.11)				
General Fund Revenue and Capital Budget Monitoring 2011-12 (Sandra Cowley)		To consider Cabinet report (08.09.11)			
HRA Outturn 2010-11 (Sandra Cowley)	To consider Cabinet report (21.07.11)				
HRA Budget Monitoring 2011-12 (Sandra Cowley)		To consider Cabinet report (08.09.11)			
Budget Strategy 2012-13 & Medium Term Financial Plan (Sandra Cowley)		To consider Cabinet report (08.09.11)			

Financial monitoring continued

Financial Monitoring					
ITEM (Lead Officer)	28 July 2011	20 October 2011	5 December 2011 (Special Meeting)	12 January 2012 (Budget Scrutiny)	29 March 2012
General Fund Revenue Estimates: Revised 2011-12 and Original 2012/13 (Sandra Cowley)				To consider Cabinet report (15.12.11)	
Capital Programme and Proposed Schemes (Sandra Cowley)				To consider Cabinet report (15.12.11)	
The General Fund Revenue Budget 2012-13 and Budget Proposals of the Administration (Sandra Cowley)				To consider Cabinet report (15.12.11)	
Housing Revenue Account Estimates: Revised 2011-12 and Original 2012-13 (Sandra Cowley)				To consider Cabinet report (15.12.11)	

Other Items					
ITEM (Lead Officer)	28 July 2011	20 October 2011	5 December 2011 (Special Meeting)	12 January 2012 (Budget Scrutiny)	29 March 2012
Scrutiny Annual Report (David Hagg)					Draft Annual Scrutiny Report for consideration
Renewable Heating Projects in Housing (Carl Brazier)		To receive an update on progress of recommendations (POSC-07.04.11 refers)			
Planning Scheme of Delegation, Public Speaking and Application Fee Setting (Philip Skill)	To consider Cabinet recommendations from its meeting of 21 July 2011.				
Cark Parks Review (Alison Fisk)			To consider the consultation process, together with the evaluation of the consultation responses received in respect of the Car Parks Review.		

Task and Finish Groups Follow up Reports					
Topic Area (Lead Officer)	28 July 2011	20 October 2011	5 December 2011 (Special Meeting)	12 January 2012 (Budget Scrutiny)	29 March 2012
Tackling Climate Change Inquiry (Barry Wyatt)		Further update from Cabinet Member on progress of recommendations (POSC 9.2.11)			
Planning Scheme of Delegation (Philip Skill)					Review of the Scheme (POSC recommendations accepted by Council 11.11.10)

Membership of Task and Finish Groups

Topic Area	Climate Change	Planning Scheme of Delegation		
Scrutiny Members in Team	Philip Booth Mark Rees Paul Smith	Philip Booth Paul Smith Tom Williams		
Lead Officer	Barry Wyatt	Philip Skill		
Contributing Officers	Sally Daley	John Longmuir		