

## Election and Electoral Registration costs

Year	Electoral registration			Elections							
	FTE	Electoral Reg Support costs	Electoral reg Expenditure	FTE	Election Support costs	Electoral Reg Expenditure	District	Euro	County	Parliamentary	Referendum
2008/09	1.5	10,400.00	76,559.96	1.5	107,946.67	126,333.52					
2009/10	1.5	20,108.46	79,627.09	1.5	25,434.07	61,172.73		80,606.73	67,616.49		
2010/11	1.25	10,843.79	59,504.29	1.25	50,326.25	161,574.86				83,213.31	
2011/12	1.5	5,700.00	55,228.27	1.5	27,384.00	65,142.18					118,172.56
2012/13											

All the elections apart from the district are funded by the Elections claims unit or the County Council, the referendum and Parliamentary claims have not yet been settled and are therefore subject to change.

The budget for 2012/13 has not yet been set for elections as this varies each year. Due to a restructure within the section the FTE's has changed and is now 3, covering electoral registration, electoral services and also Democratic Services.

2010/11 figures refer to 2 FTE staff and support staff throughout the year equivalent to 0.5 FTE