

Dear Mr Larner

Reference your request for information regarding ICT expenditure dated 8th November 2011.

Please find below the answers to your questions:

1. The total ICT expenditure (capital and revenue) for your organisation for 2010/11 and 2011/12?

Financial Year	Revenue (£)	Capital (£)	Total
2010/11 - Actual	1,306,183.22	200,798.55	1,506,981.77
2011/12 - Budget	1,441,460.00	8,000.00	1,449,460.00

2. A breakdown of the actual / budgeted or estimate for 2010/11 and 2011/12 according to the following categories for your organisation, indicating the largest supplier for each category were known?

To provide an answer to this question broken down into the categories you require will take more than 18 hours, and the council therefore declines to provide the information under section 12 of the Freedom of Information Act. However budgetary information is available at <http://www.stroud.gov.uk/opendata/opendata.asp>

3 - If you have allocated spend in the IT outsourcing category, please identify which categories of IT service - as per the table below - are included in the contract(s) involved. If the relative percentages of spend are readily available (ie if you procure for these elements separately) then please also indicate these.

The council does not have any allocated spend for IT outsourcing

4. Please indicate how you expect the total ICT budget for 2012/13 and 2013/14 to change for your organisation (please tick one only for each year)

	2012/13	2013/14
(a) increase by more than 10%	No	No
(b) increase by less than 10%	No	No
(c) remain the same	No	As 2012/13
(d) decrease by up to 10%	Yes	No
(e) decrease by more than 10%	No	No

5. Please provide a list of all ICT projects that you are undertaking; the cost of these projects. If it is not possible to provide this under the current FoI limits I am happy to accept a listing of your most up to date schedule of contract or other record of contract

Thin Client Project Project to extend the use of thin client throughout the authority
Project is on going with an anticipated end date of March 2012

Storage Refresh Project to refresh current SAN storage, it is in the design stage
expected end date March 2012

If you wish to make a complaint in respect of an unsuccessful request made under the Freedom of Information Act 2000, please write to the Legal Services Manager who will undertake a review. If your complaint is not resolved to your complete satisfaction, you have the right to apply to the Information Commissioner for a decision.

Yours sincerely

Pauline Bird