

Local Land Charges	2005/06 Actual	2006/07 Actual	2007/08 Actual	2008/09 Actual	2009/10 Actual
Direct Employee Costs	87,763.32	115,312.74	133,434.93	86,922.97	75,830.84
Other Employee Costs	1,061.85	883.55	1,745.02	2,103.15	621.36
Transport Related Costs	17		226.76	326.04	243.35
Supplies and Services	25,170.61	24,446.59	15,471.59	8,963.31	12,233.65
Third Party Payments	63,525.25	72,940.10	58,687.60	33,571.90	42,183.22
Corporate Support Service Charges	31,099.04	35,923.51	37,574.77	27,333.00	31,923.67
Service Management Support Charges	15,159.00	15,076.00	14,338.89	14,900.00	8,857.58
Depreciation & Impairment Losses	810	0.00	0.00		
Other Grants and Reimbursements	0.00	0.00	0.00	-1,673.00	-268
Customer and Client Receipts	-324,993.22	-359,046.95	-294,740.31	-195,684.04	-200,921.60
Total	-100,387.15	-94,464.46	-33,260.75	-23,236.67	-29,295.93