

## Local Performance Indicators

Ref	Service	Indicator	2001/02 Actual	2002/03 Target	2002/03 Actual	2003/04 Target	2004/05 Target	2005/06 Target	Comments
	Accountancy	Was the statutory statement of Accounts deadline met?	30.09.01	24.09.01	30.09.02	31.08.04	31.07.05	30.06.06	
PR 3	Community Safety	Number of new or improved lighting schemes in the district.		10	10	8	8	8	
PR 4	Community Safety	To investigate all reports of abandoned vehicles within 48hours	N/A	N/A	N/A	80%	83%	86%	
PR 8	Community Safety	Increase the number of Sheltered accommodations covered by CCTV	N/A	N/A	8	4	4	4	
PR 9	Community Safety	Public presentations on Community Safety – 20 per year	New	-	-	100%	100%	100%	
PR 10	Community Safety	Neighbourhood Wardens - each Warden to visit a new vulnerable person each working day. 4 Wardens x 300	New	-	-	100%	100%	100%	
PR 11	Community Safety	Neighbourhood Wardens – to spend 80% of the working day in the public domain	New	-	-	100%	100%	100%	
PR 12	Community Safety	Neighbourhood Wardens – identify hot-spots within their area and respond. 1 a month per warden.	New	-	-	100%	100%	100%	
	Development Control	% of appeals against refusals in accordance with officer advice dismissed	73%	78%	60%	70%	75%	75%	
	Development Control	% of appeals dismissed	77%	None set – new Local PI	55%	65%	70%	70%	
	Conservation	Number of Conservation Area Statements Published	1	2	0	2	2	2	
2/S22	Culture Sport & Tourism WCYG 2003	Total number of children representing Stroud District in Western Counties Youth Games (WCYG) trials and sessions	TBC	TBC	TBC	120	150	*tbc	Not able to set target as pending change of event structure
2/S22	CST/WCYG 2003	% of WCYG participants from Stroud District who joined a club	-	-	-	30%	25%	tbc	
7/S47	CST/partnership networks	total number of internal/external organisations working in partnership with SDC RTSM to provide sports and recreational opportunities (not for profit/public/commercial)	-	-	-	20	25	30	
7/S48	CST/grant aid	total number of organisations/individuals assisted with grant funding (lottery revenue-A4A/SDC internal grants)	-	-	-	20	25	30	

## Local Performance Indicators (cont'd)

Ref	Service	Indicator	2001/02 Actual	2002/03 Target	2002/03 Actual	2003/04 Target	2004/05 Target	2005/06 Target	Comments
ECR 1	Regeneration Employment	The proportion of people of working age in employment (QoL1)	84.2%	NA	81.8%	79.4%	79.4%	79.4%	
ECR2a	Regeneration	Proportion of the working population who are unemployed	1.9%	NA	NA	NA	NA	NA	Figures currently suppressed on NOMIS as statistically unreliable
ECR2b	Regeneration Unemployment	Proportion of total unemployment benefit claimants out of work for over one year	17.5%	NA	12.1%	11.9%	11.7%	11.5%	
	Regeneration Unemployment	Proportion of female unemployment benefit claimants out of work for over one year	12.6%	NA	8.8%	8.6%	8.4%	8.2%	
	Regeneration Unemployment	Proportion of male unemployment benefit claimants out of work for over one year	19.4%	NA	13.3%	13.1%	12.9%	12.7%	
ECR7	Regeneration Business Growth	The percentage change in number of VAT registered businesses in the area over the year period	0.5%	NA	1.1%	1.3%	1.5%	1.7%	
ECR12	Regeneration Deprivation	Percentage of the population in the LA area who live in wards with:							
	Regeneration Deprivation	an income domain ranking within the most deprived 30% of wards in the country.	N/A	N/A	7.1%	7.0%	6.9%	6.8%	Population statistics should be treated with caution.
	Regeneration Deprivation	an employment domain ranking within the most deprived 30% of wards in the country.	N/A	N/A	3.3%	3.2%	3.1%	3.0%	Population statistics should be treated with caution.
	Regeneration Deprivation	a health domain ranking within the most deprived 30% of wards in the country.	N/A	N/A	1.7%	1.6%	1.5%	1.4%	Population statistics should be treated with caution.
	Regeneration Deprivation	an education domain ranking within the most deprived 30% of wards in the country.	N/A	N/A	7.1%	7.0%	6.9%	6.8%	Population statistics should be treated with caution.
	Regeneration Deprivation	a housing domain ranking within the most deprived 30% of wards in the country.	N/A	N/A	5.0%	4.9%	4.8%	4.7%	Population statistics should be treated with caution.
	Regeneration Deprivation	an access domain ranking within the most deprived 30% of wards in the country.	N/A	N/A	20.7%	20.6%	20.5%	20.4%	Population statistics should be treated with caution.
	Regeneration Deprivation	a child poverty domain ranking within the most deprived 30% of wards in the country.	N/A	N/A	6.9%	6.8%	6.7%	6.6%	Population statistics should be treated with caution.
RB1	Revenue & Benefits	The percentage of arrears of Council Tax brought forward at 1 April collected by 31 March	60.85%	60%	63.95%	60%	60%	60%	
RB2	Revenue & Benefits	The percentage of arrears of Business Rates brought forward at 1 April collected by 31 March	64.42%	70%	70.16%	70%	70%	70%	
RB3	Revenue & Benefits	Income from sanctions - new PI 2002/3	N/A	New	£80,100	£80,000	£80,000	£80,000	

### Local Performance Indicators (cont'd)

Ref	Service	Indicator	2001/02 Actual	2002/03 Target	2002/03 Actual	2003/04 Target	2004/05 Target	2005/06 Target	Comments
	Museum	Percentage user satisfaction: excellent/ good/ fair	80/95	80/95	43/93/ 98.5	60/95	70/95	80/95	Drop in 'excellent' ratings is mainly the result of introducing additional survey questions focusing on potential areas for improvement (ie labelling and signage) identified as a result of last year's survey. Overall 98.5 % of visitors rated the museum as at least fair.
LPI 5	Housing Management  Voids	Average relet times for local authority dwellings becoming vacant	31.6 days	36 days	32 days	31 days	28 days	25 days	This was former BVPI 68 to which a National Target of 25 days was employed. We have targeted to reach 25 days turnaround by 2005/6 by staged reduction down to that date.
LPI 14	Housing Management Anti Social Behaviour	% of cases resolved	87.9%	80%	65%	70%	72%	74%	Target reduced here given increasing complexity of Anti Social Behaviour cases generally.
HS 13	New Social Housing	New RSL schemes to meet Housing Corporation regional target for Investment for Brownfield investment- as a % of bid schemes to be funded in the following financial year.2003/4	New			50% for 2003/04 bid schemes to be funded in 2004/05	50% for 2004/05 bid schemes to be funded in 2005/06	50% for 2005/06 bid schemes to be funded in 2006/07	
HS14	New Social Housing	New RSL Schemes meeting Secured by Design Standard.	New			100% for 2003/04 bid schemes to be funded in 2004/05	100% for 2004/05 schemes to be funded in 2005/06	100% for 2005/06 schemes to be funded in 2006/07	

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HS15	New Social Housing	As a percentage of established need, the number of new social housing dwellings provided through: -  a) Confirmed SDC and Housing Corporation (HC) resources b) Schemes SDC has prioritised for HC funding. c) Gains through the planning process.				**  (a) 18% (b) 1% (c) 0%	(a) 0% (b) 6% (c) 0%	(a) 4% (b) 9% (c) 10%	** The number of affordable homes required was identified by survey and established in April 2003 @ 300 dwellings per year. Against this, a number of affordable dwellings will be provided by (a) schemes with funding identified, (b) schemes upon which bids for funding have been supported and (c) Local Plan allocations, although none are expected to be developed until 2005-06 (onwards)
EH1	Housing Improvements	Cost per head of population for Environmental health Service	New	£11.33	£11.53	£11.60	£11.90	£11.90	
EH4	Housing Improvements	The proportion of properties in disrepair improved as a result of action by the Council.	New	12%	9%	10%	10%	10%	
	Recycling/ Waste Minimisation	Total number of people receiving educational talks on Recycling and Waste Minimisation	New	1000	6004	6000	6000	6000	
	Recycling – 'Bring Sites'	Number of overflowing recycling containers reported by the public.	New	50	248	100	50	30	
	Waste Minimisation	An estimated tonnage of the amount of kitchen waste removed from the waste stream attributable to the sale of Compost Bins.	New	N/A	N/A	700 tonnes	876 tonnes	1019 tonnes	